



Huntington Union Free School District

# **TRANSPORTATION LIMIT OPTIONS**

## **2012-2013**

# CURRENT CONTRACT WITH HUNTINGTON COACH

- ✘ Two years, covering 2011-2012, 2012-2013
- ✘ 2011-2012: Increase contract prices by  $\frac{1}{2}$  CPI
- ✘ 2012-2013: Increase contract prices by full CPI
- ✘ *Offer valid provided that there are no material changes from the 2010-2011 service levels*

	Currently Transported	½ Mile Increase	¾ Mile Increase	1 Mile Increase	SED Limits
K-3 Limit	All	½ mile	¾ mile	1 mile	2 mile
4-6 Limit	½ mile	1 mile	1 ¼ mile	1 ½ mile	2 mile
7-8 Limit	1 mile	1 ½ mile	1 ¾ mile	2 mile	2 mile
9-12 Limit	1 mile	1 ½ mile	1 ¾ mile	2 mile	3 mile
Estimated Cost Savings	\$0.00	\$125,464	\$445,494	\$1,066,450	\$1,756,507

	Large Buses	Enrolled	Current Ridership	+ ½ Mile	+ ¾ Mile	+ 1 Mile	SED Limits
Flower Hill	10	427	424	409 (- 0 buses)	392 (- 2 buses)	372 (- 2 buses)	265 (- 3 buses)
Jefferson	9	423	415	360 (- 0 buses)	288 (- 3 buses)	178 (- 4 buses)	11 (- 8 buses)
Southdown	10	436	428	406 (- 0 buses)	369 (- 2 buses)	341 (- 2 buses)	227 (- 4 buses)
Washington	10	472	470	443 (- 0 buses)	423 (- 1 bus)	309 (- 2 buses)	109 (- 7 buses)
Woodhull	17	650	628	537 (- 3 buses)	483 (- 6 buses)	426 (- 8 buses)	160 (- 12 buses)
Finley	16	696	642	591 (- 2 buses)	551 (- 4 buses)	484 (- 4 buses)	484 (- 4 buses)
HHS	23	1264	1000	617 (- 6 buses)	441 (- 11 buses)	377 (- 13 buses)	102 (- 19 buses)

**ANALYSIS #1: K-6 – No Change; 7-12 – ¾ Mile Increase**

School	Enrolled	Current			Option		
		Limits	Ridership	Bus Routes	Limits	Ridership	Bus Routes
Flower Hill	427	K-3 <sup>rd</sup> - All 4 <sup>th</sup> - ½	424	10	K-3 <sup>rd</sup> - All 4 <sup>th</sup> - ½	424	10
Jefferson	423	K-3 <sup>rd</sup> - All 4 <sup>th</sup> - ½	415	9	K-3 <sup>rd</sup> - All 4 <sup>th</sup> - ½	415	9
Southdown	436	K-3 <sup>rd</sup> - All 4 <sup>th</sup> - ½	428	10	K-3 <sup>rd</sup> - All 4 <sup>th</sup> - ½	428	10
Washington	472	K-3 <sup>rd</sup> - All 4 <sup>th</sup> - ½	470	10	K-3 <sup>rd</sup> - All 4 <sup>th</sup> - ½	470	10
Woodhull	650	½ mile	628	17	½ mile	628	17
Finley	696	1 mile	642	16	1 ¾ mile	551	12
HHS	1,264	1 mile	1,000	23	1 ¾ mile	441	12
Totals	4,368	\$0.00 savings	4,007	95	\$318,210 savings	3,357	80

Savings of 5 packages (\$6,364,20/month x 10 months x 5 = \$318,210)

**ANALYSIS #2: K-6 – ½ Mile Increase; 7-12 – ¾ Mile Increase**

School	Enrolled	Current			Option		
		Limits	Ridership	Bus Routes	Limits	Ridership	Bus Routes
Flower Hill	427	K-3 <sup>rd</sup> - All 4 <sup>th</sup> - ½	424	10	K-3 <sup>rd</sup> - ½ 4 <sup>th</sup> - 1	409	10
Jefferson	423	K-3 <sup>rd</sup> - All 4 <sup>th</sup> - ½	415	9	K-3 <sup>rd</sup> - ½ 4 <sup>th</sup> - 1	360	9
Southdown	436	K-3 <sup>rd</sup> - All 4 <sup>th</sup> - ½	428	10	K-3 <sup>rd</sup> - ½ 4 <sup>th</sup> - 1	406	10
Washington	472	K-3 <sup>rd</sup> - All 4 <sup>th</sup> - ½	470	10	K-3 <sup>rd</sup> - ½ 4 <sup>th</sup> - 1	443	10
Woodhull	650	½ mile	628	17	1 mile	537	14
Finley	696	1 mile	642	16	1 ¾ mile	551	12
HHS	1,264	1 mile	1,000	23	1 ¾ mile	441	12
Totals	4,368	\$0.00 savings	4,007	95	\$318,210/ \$381,852 Savings	3,147	77

Savings of 5 or 6 packages (\$6,364,20/month x 10 months x 5/6 = \$318,210/\$381,852)