

HUNTINGTON UNION FREE SCHOOL DISTRICT

Huntington, New York



2026-2027

DRAFT #3

April 13, 2026

HUNTINGTON U.F.S.D. BOARD OF EDUCATION

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**Superintendent of Schools
Deputy Superintendent
Assistant Superintendent for Curriculum and Instruction
Assistant Superintendent for Finance and Management Services**

**Huntington Union Free School District
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Huntington Union Free School District
Proposed Expenditure Budget Summary by Function
2026-2027

Function and Description	Actual	Budget	Actual	Budget	Projected	Budget	Change in
	2023-2024	2024-2025	2024-2025	2025-2026	2025-2026	2026-2027	Budgets
A 1010....BOARD OF EDUCATION	\$ 30,660	\$ 7,200	\$ 6,632	\$ 7,100	\$ 7,100	\$ 7,100	\$ -
A 1040....DISTRICT CLERK	39,683	36,053	36,938	36,700	36,700	42,100	5,400
A 1060....DISTRICT MEETING	19,368	27,000	26,277	26,950	26,950	28,950	2,000
A 1240....CHIEF SCHOOL ADMINISTRATOR	376,086	361,894	376,762	389,610	389,610	401,130	11,520
A 1310....BUSINESS ADMINISTRATION	1,376,886	1,351,299	1,334,018	1,385,981	1,385,981	1,407,250	21,270
A 1320....AUDITING	121,618	159,598	111,638	161,000	161,000	165,000	4,000
A 1325....TREASURER	40,690	39,344	39,557	42,000	42,000	42,000	-
A 1345....PURCHASING	10,314	10,829	10,829	11,154	11,154	11,800	646
A 1420....LEGAL	419,181	466,500	564,279	486,500	486,500	554,650	68,150
A 1430....PERSONNEL	375,564	405,375	396,392	443,499	443,499	444,932	1,433
A 1460....RECORDS MANAGEMENT OFFICER	-	2,500	-	2,450	2,450	2,450	-
A 1480....PUBLIC INFORMATION AND SERVICES	147,429	156,028	145,646	159,982	159,982	165,535	5,553
A 1620....OPERATION OF PLANT	7,175,543	7,308,153	7,184,333	7,325,368	7,325,368	7,449,743	124,375
A 1621....MAINTENANCE OF PLANT	3,920,615	1,441,529	2,065,452	1,446,079	1,446,079	1,370,591	(75,488)
A 1625....SECURITY SERVICES	1,186,801	1,326,763	1,283,927	1,372,770	1,372,770	1,460,082	87,311
A 1680....CENTRAL DATA PROCESSING	545,192	616,908	641,534	654,837	654,837	767,786	112,950
A 1910....UNALLOCATED INSURANCE	923,928	1,058,750	997,439	1,166,704	1,166,704	1,330,043	163,339
A 1920....SCHOOL ASSOCIATION DUES	25,625	30,250	26,927	30,250	30,250	30,250	-
A 1930....JUDGMENT AND CLAIMS	84,000	-	-	-	-	-	-
A 1981....BOCES ADMINISTRATIVE COSTS	428,985	439,228	439,228	461,333	461,333	491,233	29,900
A 2010....CURRICULUM DEVELOPMENT AND SUPERVISION	2,207,939	2,214,566	2,020,222	2,280,097	2,280,097	2,459,970	179,873
A 2020....SUPERVISION - REGULAR SCHOOL	3,516,449	3,669,877	3,755,223	3,780,639	3,780,639	4,111,931	331,292
A 2040....SUPERVISION - SPECIAL SCHOOLS	26,157	24,000	22,217	27,500	27,500	27,500	-
A 2060....RESEARCH, PLANNING AND EVALUATION	130,257	137,508	103,744	149,147	149,147	128,000	(21,147)
A 2070....INSERVICE TRAINING - INSTRUCTION	96,731	37,900	32,824	42,426	42,426	43,013	587
A 2110....TEACHING - REGULAR SCHOOL	38,943,071	41,277,972	39,718,791	41,575,258	41,575,259	39,701,022	(1,874,235)
A 2250....PROGRAM FOR STUDENTS WITH DISABILITIES	21,810,647	23,943,832	23,503,330	25,911,984	25,911,984	26,914,971	1,002,987
A 2280....OCCUPATIONAL EDUCATION	1,513,136	1,537,602	1,553,419	2,169,578	2,169,578	2,475,032	305,454
A 2310....TEACHING - ADULT EDUCATION	20,457	31,080	26,171	30,776	30,776	29,776	(1,000)
A 2330....TEACHING - SUMMER SCHOOL	493,468	619,820	592,841	683,500	683,500	536,500	(147,000)
A 2610....SCHOOL LIBRARY AND AUDIOVISUAL	838,417	866,275	848,521	902,820	902,820	917,307	14,488
A 2630....COMPUTER ASSISTED INSTRUCTION	3,185,374	2,628,222	3,876,212	2,772,446	2,772,446	2,881,318	108,872
A 2805....ATTENDANCE - REGULAR SCHOOL	448,476	465,217	461,623	482,809	482,809	509,726	26,917
A 2810....GUIDANCE - REGULAR SCHOOL	1,562,673	1,563,253	1,646,531	1,523,956	1,523,956	1,570,038	46,082
A 2815....HEALTH SERVICES - REGULAR SCHOOL	904,596	1,092,884	932,667	1,120,720	1,120,720	1,196,327	75,608
A 2820....PSYCHOLOGICAL SERVICES	632,742	588,386	583,869	647,195	647,195	691,136	43,941
A 2825....SOCIAL WORK SERVICES	469,520	483,707	489,572	558,264	558,264	800,937	242,673
A 2850....CO-CURRICULAR ACTIVITIES	377,623	456,506	385,642	472,478	472,478	516,900	44,422
A 2855....INTERCHOLASTIC ATHLETICS	1,383,957	1,111,122	1,219,194	1,168,371	1,168,371	1,250,703	82,332
A 5510....DISTRICT TRANSPORTATION SERVICES	103,249	133,453	109,615	136,610	136,610	139,533	2,923
A 5540....CONTRACT TRANSPORTATION SERVICES	11,395,491	12,770,140	10,953,739	12,956,548	12,956,548	13,638,267	681,719
A 5581....TRANSPORTATION FROM BOCES	45,000	31,000	(11,797)	31,000	31,000	31,000	-
A 9010....EMPLOYEES RETIREMENT SYSTEM	1,627,930	2,060,379	2,009,468	2,322,094	2,322,094	2,706,423	384,329
A 9020....TEACHERS RETIREMENT SYSTEM	5,440,045	5,507,102	5,780,381	5,607,291	5,607,291	4,952,202	(655,089)
A 9030....SOCIAL SECURITY	5,305,194	5,348,901	5,363,489	5,570,267	5,570,267	5,743,845	173,578
A 9040....WORKERS COMPENSATION	663,141	740,000	922,564	740,000	740,000	940,000	200,000
A 9045....LIFE INSURANCE	133,185	142,437	138,824	151,437	151,437	151,437	-
A 9050....UNEMPLOYMENT INSURANCE	8,432	50,000	23,729	50,000	50,000	150,000	100,000

A 9055....DISABILITY INSURANCE	27,828	40,000	28,873	40,000	40,000	40,000	-
A 9060....HEALTH INSURANCE	22,588,879	24,972,677	23,492,619	25,802,677	25,802,677	27,171,963	1,369,286
A 9061....DENTAL INSURANCE	468,859	600,000	483,219	600,000	600,000	700,000	100,000
A 9089....OTHER EMPLOYEE BENEFITS	244,843	470,000	933,040	470,000	470,000	490,000	20,000
A 9760....DEBT SERVICE-TAX ANTIC NOTE	583,333	500,000	444,445	500,000	500,000	500,000	-
A 9789....DEBT SERVICE-ENERGY DEBT	-	-	27,156	-	-	-	-
A 9901....TRANSFER TO SPECIAL AID & DEBT	5,306,478	916,600	4,418,572	888,000	888,000	724,500	(163,500)
	\$ 149,751,745	\$ 152,277,619	\$ 152,578,357	\$ 157,776,153	\$ 157,776,154	\$ 161,013,904	\$ 3,237,751

Huntington Union Free School District
Proposed Expenditure Budget by Function and Object Type
2026-2027

Func	Obj	Description	Actual	Budget	Actual	Budget	Projection	Budget	Change in
			2023-2024	2024-2025	2025-2026	2026-2027	Budgets		
1010	400	OTHER EXPENSES	\$ 24,505	\$ 1,200	\$ 1,156	\$ 1,200	\$ 1,200	\$ 1,200	\$ -
1010	403	CONFERENCES	5,802	5,000	4,804	5,000	5,000	5,000	-
1010	450	SUPPLIES	353	1,000	672	900	900	900	-
1010....		BOARD OF EDUCATION	30,660	7,200	6,632	7,100	7,100	7,100	-
1040	160	NON-INSTRUCTIONAL SALARY	39,633	35,303	36,169	36,000	36,000	41,400	5,400
1040	161	NON-INSTRUCTIONAL ADDL	-	-	-	-	-	-	-
1040	400	OTHER EXPENSES	-	250	156	250	250	250	-
1040	402	CONTRACTED SERVICES	-	-	-	-	-	-	-
1040	404	LOCAL TRAVEL	-	-	-	-	-	-	-
1040	450	SUPPLIES	50	500	613	450	450	450	-
1040....		DISTRICT CLERK	39,683	36,053	36,938	36,700	36,700	42,100	5,400
1060	160	NON-INSTRUCTIONAL SALARY	3,995	6,500	5,681	6,500	6,500	6,500	-
1060	400	OTHER EXPENSES	14,927	20,000	19,990	20,000	20,000	22,000	2,000
1060	450	SUPPLIES	446	500	606	450	450	450	-
1060....		DISTRICT MEETING	19,368	27,000	26,277	26,950	26,950	28,950	2,000
1240	150	INSTRUCTIONAL SALARIES	263,958	248,400	262,891	274,000	274,000	282,555	8,555
1240	160	NON-INSTRUCTIONAL SALARY	91,495	91,494	91,098	94,110	94,110	97,525	3,415
1240	161	NON-INSTRUCTIONAL ADDL	393	-	826	-	-	-	-
1240	400	OTHER EXPENSES	6,740	9,000	12,618	9,000	9,000	9,000	-
1240	402	CONTRACTED SERVICES	-	2,000	-	2,000	2,000	1,550	(450)
1240	403	CONFERENCES	5,787	6,000	5,547	6,000	6,000	6,000	-
1240	450	SUPPLIES	7,713	5,000	3,782	4,500	4,500	4,500	-
1240....		CHIEF SCHOOL ADMINISTRATOR	376,086	361,894	376,762	389,610	389,610	401,130	11,520
1310	150	INSTRUCTIONAL SALARIES	259,815	210,000	206,541	216,017	216,017	230,751	14,735
1310	160	NON-INSTRUCTIONAL SALARY	708,857	709,499	722,223	718,432	718,432	690,649	(27,783)
1310	161	NON-INSTRUCTIONAL ADDL	75,464	14,000	54,517	14,000	14,000	14,000	-
1310	200	EQUIPMENT	2,437	10,000	2,830	9,000	9,000	9,000	-
1310	400	OTHER EXPENSES	12,492	18,000	15,792	18,000	18,000	20,000	2,000
1310	402	CONTRACTED SERVICES	244,010	297,000	219,834	307,000	307,000	319,850	12,850
1310	403	CONFERENCES	3,465	7,000	6,497	7,000	7,000	7,000	-
1310	404	LOCAL TRAVEL	-	-	-	-	-	-	-
1310	450	SUPPLIES	41,648	45,000	24,981	40,500	40,500	38,000	(2,500)
1310	490	BOCES EXPENSES	28,698	40,800	80,803	56,032	56,032	78,000	21,968
1310....		BUSINESS ADMINISTRATION	1,376,886	1,351,299	1,334,018	1,385,981	1,385,981	1,407,250	21,270
1320....		AUDITING	121,618	159,598	111,638	161,000	161,000	165,000	4,000

1325	160	NON-INSTRUCTIONAL SALARY	40,690	39,344	39,557	42,000	42,000	42,000	-
1325	450	SUPPLIES	-	-	-	-	-	-	-
1325....		TREASURER	40,690	39,344	39,557	42,000	42,000	42,000	-
1345....		PURCHASING	10,314	10,829	10,829	11,154	11,154	11,800	646
1420....		LEGAL	419,181	466,500	564,279	486,500	486,500	554,650	68,150
1430	150	INSTRUCTIONAL SALARIES	212,688	204,300	237,791	237,718	237,718	258,437	20,719
1430	160	NON-INSTRUCTIONAL SALARY	85,980	95,732	86,749	98,238	98,238	101,495	3,257
1430	161	NON-INSTRUCTIONAL SALARIES AD	16,312	16,000	12,928	16,000	16,000	16,000	-
1430	400	OTHER EXPENSES	20,881	26,000	20,793	28,000	28,000	27,000	(1,000)
1430	403	CONFERENCES	-	1,000	325	1,000	1,000	1,000	-
1430	404	LOCAL TRAVEL	-	-	-	-	-	-	-
1430	450	SUPPLIES	11,407	11,000	8,689	10,800	10,800	10,700	(100)
1430	490	BOCES EXPENSES	28,296	51,343	29,118	51,744	51,744	30,300	(21,444)
1430....		PERSONNEL	375,564	405,375	396,392	443,499	443,499	444,932	1,433
1460	169	ADDITIONAL SALARY - SUBS	-	2,000	-	2,000	2,000	2,000	-
1460	450	SUPPLIES	-	500	-	450	450	450	-
1460....		RECORDS MANAGEMENT OFFICER	-	2,500	-	2,450	2,450	2,450	-
1480	150	INSTRUCTIONAL SALARIES	135,283	130,128	134,187	134,032	134,032	142,885	8,853
1480	169	NON INSTRUCTIONAL SALARIES-SUBS	-	-	-	-	-	-	-
1480	200	EQUIPMENT	-	-	-	-	-	-	-
1480	400	OTHER EXPENSES	5,846	13,400	5,159	13,400	13,400	13,400	-
1480	404	LOCAL TRAVEL	-	-	-	-	-	-	-
1480	450	SUPPLIES	-	2,500	-	2,250	2,250	2,250	-
1480	490	BOCES Expenses	6,300	10,000	6,300	10,300	10,300	7,000	(3,300)
1480....		PUBLIC INFORMATION AND SERVICES	147,429	156,028	145,646	159,982	159,982	165,535	5,553
1620	160	NON-INSTRUCTIONAL SALARY	3,723,921	3,838,604	3,793,337	3,968,391	3,968,391	4,193,060	224,669
1620	161	NON-INSTRUCTIONAL ADDL	206,733	195,000	214,468	195,000	195,000	195,000	-
1620	163	NON-INSTRUCTIONAL SALARY	33,041	20,000	26,099	20,000	20,000	20,000	-
1620	164	CLERICAL SALARIES	59,855	61,749	59,887	62,177	62,177	65,715	3,538
1620	169	ADDITIONAL SALARY - SUBS	232,815	145,000	387,426	145,000	145,000	145,000	-
1620	200	EQUIPMENT	678,349	525,000	752,003	315,000	315,000	271,000	(44,000)
1620	400	OTHER EXPENSES	33,860	90,000	4,545	90,000	90,000	55,000	(35,000)
1620	402	CONTRACTED SERVICES	942,373	750,000	647,853	900,000	900,000	895,469	(4,531)
1620	404	LOCAL TRAVEL	-	-	-	-	-	-	-
1620	405	OTHER EXPENSES - LEASE	-	-	-	-	-	-	-
1620	410	HEATING FUEL	28,284	110,000	46,814	90,000	90,000	70,000	(20,000)
1620	411	WATER	22,222	25,000	25,867	30,000	30,000	30,000	-
1620	412	ELECTRIC	667,000	816,000	763,116	835,000	835,000	850,000	15,000
1620	413	TELEPHONE	32,851	130,000	9,721	75,000	75,000	40,000	(35,000)
1620	414	SEWER SERVICES	-	1,800	-	1,800	1,800	1,800	-

1620	415	NATURAL GAS	244,426	420,000	331,797	400,000	400,000	420,000	20,000
1620	450	SUPPLIES	220,547	180,000	121,400	198,000	198,000	195,000	(3,000)
1620	490	BOCES EXPENSES	49,266	-	-	-	-	2,700	2,700
1620.....OPERATION OF PLANT			7,175,543	7,308,153	7,184,333	7,325,368	7,325,368	7,449,743	124,375
1621	160	NON-INSTRUCTIONAL SALARY	427,842	540,529	438,674	552,079	552,079	465,591	(86,488)
1621	161	NON-INSTRUCTIONAL ADDL	19,479	25,000	3,832	25,000	25,000	25,000	-
1621	200	EQUIPMENT	-	-	-	-	-	-	-
1621	401	REPAIRS	106,795	350,000	649,047	350,000	350,000	350,000	-
1621	402	CONTRACTED SERVICES	3,176,552	296,000	697,478	312,000	312,000	320,000	8,000
1621	406	REPAIR RESERVE	-	-	-	-	-	-	-
1621	450	SUPPLIES	189,947	230,000	276,421	207,000	207,000	210,000	3,000
1621.....MAINTENANCE OF PLANT			3,920,615	1,441,529	2,065,452	1,446,079	1,446,079	1,370,591	(75,488)
1625	161	ADDITIONAL SALARY	204,791	174,300	225,975	174,300	174,300	174,300	-
1625	165	NON-INSTRUCTIONAL SALARIES	972,785	1,112,963	1,050,310	1,161,420	1,161,420	1,248,782	87,361
1625	200	EQUIPMENT	-	30,000	-	27,000	27,000	27,500	500
1625	403	CONFERENCES	977	-	-	1,500	1,500	-	(1,500)
1625	404	LOCAL TRAVEL	-	-	-	-	-	-	-
1625	450	SUPPLIES	8,248	9,500	7,642	8,550	8,550	9,500	950
1625.....SECURITY SERVICES			1,186,801	1,326,763	1,283,927	1,372,770	1,372,770	1,460,082	87,311
1680	160	NON-INSTRUCTIONAL SALARY	149,710	155,352	160,864	173,184	173,184	178,986	5,802
1680	161	ADDITIONAL SALARY	-	1,056	-	1,087	1,087	1,500	413
1680	200	EQUIPMENT	-	-	-	-	-	-	-
1680	402	CONTRACTED SERVICES	4,500	20,000	2,000	20,000	20,000	20,000	-
1680	450	SUPPLIES	-	-	-	-	-	-	-
1680	490	BOCES EXPENSES	390,982	440,500	478,670	460,566	460,566	567,300	106,734
1680.....CENTRAL DATA PROCESSING			545,192	616,908	641,534	654,837	654,837	767,786	112,950
1910.....UNALLOCATED INSURANCE			923,928	1,058,750	997,439	1,166,704	1,166,704	1,330,043	163,339
1920.....SCHOOL ASSOCIATION DUES			25,625	30,250	26,927	30,250	30,250	30,250	-
1930.....JUDGMENT AND CLAIMS			84,000	-	-	-	-	-	-
1980.....MTA TAX			-	-	-	-	-	-	-
1981.....BOCES ADMINISTRATIVE COSTS			428,985	439,228	439,228	461,333	461,333	491,233	29,900
2010	150	INSTRUCTIONAL SALARIES	1,530,880	1,529,766	1,348,514	1,580,046	1,580,046	1,763,784	183,737
2010	151	INSTRUCTIONAL SAL ADDL	-	-	-	-	-	-	-
2010	160	NON-INSTRUCTIONAL SALARY	250,070	245,288	266,385	273,035	273,035	252,756	(20,279)
2010	200	EQUIPMENT	86,507	12,500	24,227	11,250	11,250	28,750	17,500
2010	400	OTHER EXPENSES	160,631	172,130	190,801	172,130	172,130	172,130	-
2010	402	CONTRACTED SERVICES	31,655	41,000	35,595	43,000	43,000	45,500	2,500

2010	403	CONFERENCES	1,090	10,000	2,181	10,000	10,000	6,000	(4,000)
2010	404	LOCAL TRAVEL	318	9,000	1,586	9,000	9,000	3,700	(5,300)
2010	450	SUPPLIES	50,574	68,737	54,999	52,863	52,863	77,250	24,387
2010	490	BOCES EXPENSES	96,214	126,145	95,934	128,772	128,772	110,100	(18,672)
2010....CURRICULUM DEVELOPMENT AND SUPERVISION			2,207,939	2,214,566	2,020,222	2,280,097	2,280,097	2,459,970	179,873
2020	150	INSTR. SALARIES - SDRAR / EJF	-	-	-	-	-	-	-
2020	150	INSTRUCTIONAL SALARIES	2,208,059	2,292,940	2,432,948	2,320,952	2,320,952	2,578,762	257,810
2020	150	INSTRUCTIONAL SALARIES-ARRA	-	-	-	-	-	-	-
2020	160	NON INSTR. SALARIES-SDRAR / EJF	-	-	-	-	-	-	-
2020	160	NON-INSTRUCTIONAL SALARIES	1,168,233	1,188,697	1,225,617	1,267,666	1,267,666	1,336,894	69,228
2020	161	NON-INSTRUCTIONAL ADDL	27,955	55,525	1,976	55,521	55,521	55,525	4
2020	169	ADDITIONAL SALARY - SUBS	32,360	51,500	29,415	51,500	51,500	51,500	-
2020	200	EQUIPMENT	16,871	5,000	1,024	9,000	9,000	6,500	(2,500)
2020	400	OTHER EXPENSES	12,026	16,585	16,957	20,085	20,085	20,085	-
2020	401	REPAIRS	27,359	33,000	26,153	33,000	33,000	33,000	-
2020	402	CONTRACTED SERVICES	670	1,000	400	1,000	1,000	1,000	-
2020	403	CONFERENCES	-	-	-	-	-	-	-
2020	404	LOCAL TRAVEL	-	-	-	-	-	-	-
2020	450	SUPPLIES	22,916	25,630	20,732	21,915	21,915	28,665	6,750
2020....SUPERVISION - REGULAR SCHOOL			3,516,449	3,669,877	3,755,223	3,780,639	3,780,639	4,111,931	331,292
2040	150	INSTRUCTIONAL SALARIES	9,654	10,000	9,769	10,000	10,000	10,000	-
2040	160	NON-INSTRUCTIONAL SALARY	16,503	14,000	12,448	17,500	17,500	17,500	-
2040	402	CONTRACTED SERVICES	-	-	-	-	-	-	-
2040	450	SUPPLIES	-	-	-	-	-	-	-
2040....SUPERVISION - SPECIAL SCHOOLS			26,157	24,000	22,217	27,500	27,500	27,500	-
2060	151	INSTRUCTIONAL SAL ADDL	22,316	22,000	15,066	22,000	22,000	22,000	-
2060	152	INSTRUC SAL ADMIN PD	3,364	12,100	-	12,100	12,100	12,100	-
2060	400	OTHER EXPENSES	30,673	23,000	27,321	33,000	33,000	38,000	5,000
2060	402	CONTRACTED SERVICES	-	-	-	-	-	-	-
2060	403	CONFERENCES	-	-	-	-	-	-	-
2060	450	SUPPLIES	3,193	5,000	-	4,500	4,500	4,000	(500)
2060	490	BOCES EXPENSES	70,711	75,408	61,356	77,547	77,547	51,900	(25,647)
2060....RESEARCH, PLANNING AND EVALUATION			130,257	137,508	103,744	149,147	149,147	128,000	(21,147)
2070	400	OTHER EXPENSES	-	-	-	-	-	-	-
2070	403	CONFERENCES	93,172	35,000	28,866	36,000	36,000	38,413	2,413
2070	450	SUPPLIES	-	-	-	-	-	-	-
2070	490	BOCES EXPENSES	3,559	2,900	3,959	6,426	6,426	4,600	(1,826)
2070....INSERVICE TRAINING - INSTRUCTION			96,731	37,900	32,824	42,426	42,426	43,013	587
2110	120	GRADES K-6 SALARIES	16,686,126	18,014,051	17,409,524	18,091,990	18,091,990	17,141,230	(950,761)
2110	120	INSTR. SALARIES - SDRAR / EJF	-	-	-	-	-	-	-
2110	120	INSTRUCTIONAL SALARIES	-	-	-	-	-	-	-

2110 120	INSTRUCTIONAL SALARIES-ARRA	-	-	-	-	-	-	-
2110 120	INSTRUCTIONAL SALARIES-GREENKILL	-	-	-	-	-	-	-
2110 125	INSTR. SALARIES - TEACHING ASS'TS	-	-	-	-	-	-	-
2110 126	INSTR. SALARIES-T. A. ADDITIONAL	-	-	-	-	-	-	-
2110 130	GRADES 7-12 SALARIES	15,506,637	16,283,629	15,910,758	16,526,197	16,526,197	15,870,937	(655,260)
2110 130	INSTR. SALARIES - SDRAR / EJF	-	-	-	-	-	-	-
2110 130	INSTRUCTIONAL SALARIES-ARRA	-	-	-	-	-	-	-
2110 131	INSTRUCTIONAL SALARIES - DRIVER ED.	10,458	45,000	15,775	45,000	45,000	45,000	-
2110 132	CHAPERONES SALARIES	309,274	200,000	346,831	200,000	200,000	200,000	-
2110 133	CAFETERIA SUPERVISOR	-	-	-	-	-	-	-
2110 135	INSTR. SALARIES - TEACHING ASS'TS	-	-	-	-	-	-	-
2110 140	SUBSTITUTE SALARIES	1,256,014	1,467,804	1,191,435	1,467,804	1,467,804	1,467,804	-
2110 141	HOME TEACHING SALARIES	303,589	129,200	273,668	129,200	129,200	129,200	-
2110 144	SECONDARY HLLWY ASST SAL	126,142	131,734	134,018	135,653	135,653	138,922	3,269
2110 145	SECONDARY HLLWY ASST ADDL	-	-	-	-	-	-	-
2110 150	INSTRUCTIONAL SALARIES	-	-	-	-	-	-	-
2110 151	INSTRUCTIONAL SAL ADDL	462,178	649,668	530,774	630,267	630,267	601,191	(29,075)
2110 152	INST. SALARIES-ALT.SCHOOL	75,995	75,000	84,817	75,000	75,000	85,000	10,000
2110 152	INSTRUCTIONAL SALARIES	25,239	19,000	20,960	35,000	35,000	40,000	5,000
2110 160	NON-INSTRUCTIONAL SALARY	1,061,491	1,135,328	1,058,982	1,190,696	1,190,696	1,115,201	(75,495)
2110 161	NON-INSTRUCTIONAL ADDL	24,361	30,653	11,156	30,653	30,653	30,653	-
2110 162	NON-INSTR - ADDITIONAL	-	-	-	-	-	-	-
2110 166	ADDITIONAL SALARY	726	4,124	396	4,124	4,124	4,124	-
2110 169	ADDITIONAL SALARY - SUBS	42,686	70,000	50,302	70,000	70,000	70,000	-
2110 200	EQUIPMENT	141,166	173,072	161,392	110,972	110,972	105,865	(5,107)
2110 400	OTHER EXPENSES	274,522	158,502	266,799	161,707	161,707	180,815	19,108
2110 401	OTHER REPAIRS	999	1,000	515	1,000	1,000	1,000	-
2110 401	REPAIRS	1,783	10,236	3,695	13,736	13,736	18,500	4,764
2110 402	CONTRACTED SERVICES	167,548	329,000	208,138	246,000	246,000	250,700	4,700
2110 403	CONFERENCES	1,780	13,000	1,731	7,100	7,100	6,095	(1,005)
2110 404	LOCAL TRAVEL	17,495	30,000	16,251	31,400	31,400	31,497	97
2110 450	SUPPLIES	536,021	514,372	498,784	509,812	509,813	467,380	(42,432)
2110 451	SUPPLIES - SCIENCE RESEARCH	9,809	10,000	6,034	10,000	10,000	13,000	3,000
2110 452	SUPPLIES HFEE	-	-	-	-	-	-	-
2110 470	TUITION	444,844	289,000	178,875	339,000	339,000	339,000	-
2110 480	TEXTBOOKS	563,208	258,775	392,258	259,475	259,475	262,205	2,730
2110 481	WORKBOOKS	131,935	143,890	103,809	135,050	135,050	139,615	4,565
2110 482	PAPERBACKS	283	1,500	-	1,500	1,500	1,500	-
2110 490	BOCES EXPENSES	760,762	1,090,434	841,114	1,116,923	1,116,923	944,588	(172,335)
2111 400	HFEE GRANT	-	-	-	-	-	-	-
2111 450	HFEE GRANT	-	-	-	-	-	-	-
2111 451	HFEE GRANT	-	-	-	-	-	-	-
2111 453	HFEE GRANT	-	-	-	-	-	-	-
2111 457	HFEE GRANT	-	-	-	-	-	-	-
2110....TEACHING - REGULAR SCHOOL		38,943,071	41,277,972	39,718,791	41,575,258	41,575,259	39,701,022	(1,874,235)

2250	125	SALARIES TEACHER ASSISTANTS- ARRA	-	-	-	-	-	-	-
2250	125	SALARIES-TEACHER ASSISTANTS	385,539	448,701	400,442	462,195	462,195	457,279	(4,916)
2250	126	INSTR. SALARIES-T.A. ADDITIONAL	19,710	21,000	17,744	21,000	21,000	21,000	-
2250	135	SALARIES-TEACHER ASSISTANTS	448,393	483,628	484,954	501,910	501,910	457,484	(44,426)
2250	136	INSTR. SALARIES-T.A. ADDITIONAL	35,751	35,000	32,029	35,000	35,000	35,000	-
2250	150	INSTRUCTIONAL SALARIES	9,380,193	9,621,586	9,652,098	9,840,970	9,840,970	10,052,154	211,184
2250	150	INSTRUCTIONAL SALARIES-ARRA	-	-	-	-	-	-	-
2250	151	INST. SALARIES ADD'L	-	-	-	-	-	-	-
2250	160	NON-INSTRUCTIONAL SALARY	2,261,378	2,461,634	2,338,675	2,643,000	2,643,000	2,935,212	292,212
2250	161	NON-INSTRUCTIONAL SALARIES ADDITIONAL	23,313	38,701	22,672	38,701	38,701	38,701	-
2250	164	CLERICAL SALARIES	332,303	270,257	325,946	303,265	303,265	341,771	38,506
2250	200	EQUIPMENT	-	-	-	-	-	-	-
2250	400	OTHER EXPENSES	-	-	-	-	-	-	-
2250	402	CONTRACTED SERVICES	1,928,548	2,045,000	2,043,922	2,275,000	2,275,000	2,273,000	(2,000)
2250	402	CONTRACTED SERVICES-SEPTA GRANT	-	-	-	-	-	-	-
2250	404	LOCAL TRAVEL	-	-	-	-	-	-	-
2250	450	SUPPLES-SEPTA GRANT	-	-	-	-	-	-	-
2250	450	SUPPLIES	11,056	11,400	10,379	11,400	11,400	11,300	(100)
2250	450	SUPPLIES - SEPTA GRANT	-	-	-	-	-	-	-
2250	451	SUPPLIES - SEPTA GRANT	-	-	-	-	-	-	-
2250	470	TUITION	-	-	-	-	-	-	-
2250	471	TUITION PAID TO PUBLIC SCHOOLS	1,838,233	2,550,000	2,566,219	3,550,000	3,550,000	3,585,000	35,000
2250	480	TEXTBOOKS	-	1,500	-	1,500	1,500	500	(1,000)
2250	481	WORKBOOKS	347	500	-	500	500	500	-
2250	490	BOCES EXPENSES	5,145,883	5,954,925	5,608,250	6,227,544	6,227,544	6,706,070	478,526
2251	450	SUPPLIES - SEPTA GRANT	-	-	-	-	-	-	-
2251	451	SUPPLIES - SEPTA GRANT	-	-	-	-	-	-	-
2251	452	SUPPLIES - SEPTA GRANT	-	-	-	-	-	-	-
2250....PROGRAM FOR STUDENTS WITH DISABILITIES			21,810,647	23,943,832	23,503,330	25,911,984	25,911,984	26,914,971	1,002,987
2280	130	GRADES 7-12 SALARIES	395,126	401,902	371,057	378,402	378,402	407,456	29,054
2280	490	BOCES EXPENSES	1,118,010	1,135,700	1,182,362	1,791,176	1,791,176	2,067,576	276,400
2280....OCCUPATIONAL EDUCATION			1,513,136	1,537,602	1,553,419	2,169,578	2,169,578	2,475,032	305,454
2310	150	INSTRUCTIONAL SALARIES	14,125	19,500	19,113	19,500	19,500	19,500	-
2310	402	CONTRACTED SERVICES	3,658	8,540	5,856	8,540	8,540	1,500	(7,040)
2310	450	SUPPLIES	2,674	3,040	1,203	2,736	2,736	8,776	6,040
2310....TEACHING - ADULT EDUCATION			20,457	31,080	26,171	30,776	30,776	29,776	(1,000)
2330	150	GRADES 7-12 SALARIES	-	78,500	2,307	78,500	78,500	78,500	-
2330	450	SUPPLIES	-	10,000	-	9,000	9,000	8,000	(1,000)
2330	490	BOCES EXPENSES	493,468	531,320	590,535	596,000	596,000	450,000	(146,000)
2330....TEACHING - SUMMER SCHOOL			493,468	619,820	592,841	683,500	683,500	536,500	(147,000)
2610	150	INSTRUCTIONAL SALARIES	619,859	638,560	645,053	657,825	657,825	694,065	36,241
2610	150	INSTRUCTIONAL SALARIES- ARRA	-	-	-	-	-	-	-

2610	150	INSTRUCTIONAL SALARIES-ARRA	-	-	-	-	-	-	-
2610	160	NON-INSTRUCTIONAL SALARY	-	-	-	-	-	-	-
2610	161	NON-INSTRUCTIONAL ADDL	-	-	-	-	-	-	-
2610	200	EQUIPMENT	-	-	-	-	-	-	-
2610	402	CONTRACTED SERVICES	1,200	1,500	1,200	1,500	1,500	1,300	(200)
2610	450	SUPPLIES	9,947	9,850	8,911	7,870	7,870	7,675	(195)
2610	455	LIBR MAKERSPACE	-	-	-	12,000	12,000	12,000	-
2610	456	MAGAZINES	-	1,065	-	665	665	-	(665)
2610	460	LIBRARY BOOKS	44,071	45,300	33,090	48,200	48,200	40,200	(8,000)
2610	490	BOCES Services	163,340	170,000	160,267	174,760	174,760	162,067	(12,693)
2610....SCHOOL LIBRARY AND AUDIOVISUAL			838,417	866,275	848,521	902,820	902,820	917,307	14,488
2630	160	NON-INSTRUCTIONAL SALARY	214,783	236,320	219,527	243,545	243,545	244,064	519
2630	161	NON-INSTRUCTIONAL SALARIES ADDITIONAL	6,259	-	6,950	-	-	-	-
2630	200	EQUIPMENT	143,065	170,000	41,650	99,000	99,000	130,000	31,000
2630	220	COMPUTER EQUIPMENT	-	-	-	-	-	-	-
2630	400	OTHER EXPENSES	150	-	-	-	-	-	-
2630	402	CONTRACTED SERVICES	92,618	130,000	52,646	100,000	100,000	100,000	-
2630	404	LOCAL TRAVEL	-	-	-	-	-	-	-
2630	450	COMPUTER SUPPLIES	84,857	150,000	96,798	120,000	120,000	95,000	(25,000)
2630	460	SOFTWARE EXPENSES	369,696	139,500	151,197	201,500	201,500	281,500	80,000
2630	490	BOCES EXPENSES	2,273,946	1,802,402	3,307,444	2,008,401	2,008,401	2,030,755	22,353
2630....COMPUTER ASSISTED INSTRUCTION			3,185,374	2,628,222	3,876,212	2,772,446	2,772,446	2,881,318	108,872
2805	150	INSTRUCTIONAL SALARIES	386,240	413,673	420,048	430,032	430,032	452,864	22,832
2805	151	INSTRUCTIONAL SALARIES ADDITIONAL	12,985	19,144	-	20,597	20,597	20,597	0
2805	160	NON-INST. SALARIES	36,003	16,000	30,576	16,000	16,000	17,265	1,265
2805	161	NON-INSTRUCTIONAL ADDITIONAL	1,855	4,200	-	4,200	4,200	4,500	300
2805	400	OTHER EXPENSES	9,000	10,000	8,800	10,000	10,000	12,000	2,000
2805	404	LOCAL TRAVEL	-	-	-	-	-	-	-
2805	450	SUPPLIES	2,393	2,200	2,199	1,980	1,980	2,500	520
2805....ATTENDANCE - REGULAR SCHOOL			448,476	465,217	461,623	482,809	482,809	509,726	26,917
2810	150	INSTRUCTIONAL SALARIES	1,162,593	1,177,002	1,243,861	1,136,487	1,136,487	1,204,711	68,224
2810	151	INSTRUCTIONAL SAL ADDL	51,719	39,744	16,676	39,744	39,744	39,744	-
2810	160	NON-INSTRUCTIONAL SALARY	263,148	321,866	281,326	322,012	322,012	300,270	(21,742)
2810	161	NON-INSTRUCTIONAL ADDL	5,843	3,700	-	5,000	5,000	5,200	200
2810	400	OTHER EXPENSES	10,278	12,200	11,752	12,200	12,200	12,550	350
2810	402	CONTRACTED SERVICES	645	1,550	650	1,600	1,600	1,200	(400)
2810	403	CONFERENCES	620	1,000	355	950	950	700	(250)
2810	404	LOCAL TRAVEL	-	-	-	-	-	-	-
2810	450	SUPPLIES	67,827	6,192	91,911	5,963	5,963	5,663	(300)
2810....GUIDANCE - REGULAR SCHOOL			1,562,673	1,563,253	1,646,531	1,523,956	1,523,956	1,570,038	46,082
2815	160	NON-INSTRUCTIONAL SALARY	427,635	514,859	461,938	542,339	542,339	604,827	62,489
2815	161	NON-INSTRUCTIONAL ADDL	47,771	38,700	51,002	39,200	39,200	51,000	11,800

2815 169	ADDITIONAL SALARY - SUBS	48,670	26,100	30,877	26,100	26,100	26,100	-
2815 200	EQUIPMENT	-	-	-	-	-	-	-
2815 402	CONTRACTED SERVICES	57,000	70,000	57,200	70,000	70,000	70,000	-
2815 404	LOCAL TRAVEL	-	-	-	-	-	-	-
2815 405	HEALTH SERVICES	214,511	310,000	211,755	310,000	310,000	310,000	-
2815 450	SUPPLIES	9,843	11,025	10,746	10,881	10,881	12,200	1,319
2815 450	SUPPLIES - DISTRICT WIDE	-	-	-	-	-	-	-
2815 450	SUPPLIES - PAROCHIAL SCHOOLS	669	2,200	290	2,200	2,200	2,200	-
2815 490	BOCES EXPENSES	98,497	120,000	108,859	120,000	120,000	120,000	-
2815.....	HEALTH SERVICES - REGULAR SCHOOL	904,596	1,092,884	932,667	1,120,720	1,120,720	1,196,327	75,608

2820	150	INSTRUCTIONAL SALARIES	541,293	505,525	513,691	553,236	553,236	559,596	6,360
2820	161	NON-INSTRUCTIONAL ADDL	74	-	-	-	-	-	-
2820	164	CLERICAL SALARIES	88,928	79,761	68,002	91,169	91,169	129,066	37,897
2820	404	LOCAL TRAVEL	-	-	-	-	-	-	-
2820	450	SUPPLIES	2,447	3,100	2,176	2,790	2,790	2,475	(315)
2820....PSYCHOLOGICAL SERVICES			632,742	588,386	583,869	647,195	647,195	691,136	43,941
2825	150	INSTRUCTIONAL SALARIES	468,973	483,007	489,267	557,589	557,589	800,017	242,428
2825	404	LOCAL TRAVEL	-	-	-	-	-	-	-
2825	450	SUPPLIES	547	700	305	675	675	920	245
2825....SOCIAL WORK SERVICES			469,520	483,707	489,572	558,264	558,264	800,937	242,673
2850	150	INSTRUCTIONAL SALARIES	293,267	368,378	306,335	384,450	384,450	433,200	48,750
2850	400	OTHER EXPENSES	83,738	87,128	79,066	87,128	87,128	83,200	(3,928)
2850	450	SUPPLIES	618	1,000	241	900	900	500	(400)
2850....CO-CURRICULAR ACTIVITIES			377,623	456,506	385,642	472,478	472,478	516,900	44,422
2855	150	INSTRUCTIONAL SALARIES	664,240	656,945	674,453	752,250	752,250	803,582	51,332
2855	151	INSTRUCTIONAL SAL ADDL	90,262	80,000	69,579	80,000	80,000	80,000	-
2855	160	NON-INSTRUCTIONAL SALARY	32,721	34,891	33,871	34,871	34,871	35,871	1,000
2855	161	NON-INSTRUCTIONAL ADDL	-	-	-	-	-	-	-
2855	165	NON-INSTRUCTIONAL SALARY	83,940	82,286	81,739	-	-	-	-
2855	200	EQUIPMENT	51,402	70,000	38,477	63,000	63,000	63,000	-
2855	400	OTHER EXPENSES	30,018	64,500	15,939	110,000	110,000	140,000	30,000
2855	404	LOCAL TRAVEL	-	-	-	-	-	-	-
2855	450	SUPPLIES	431,374	122,500	305,138	128,250	128,250	128,250	-
2855....INTERCHOLASTIC ATHLETICS			1,383,957	1,111,122	1,219,194	1,168,371	1,168,371	1,250,703	82,332
5510	160	NON-INSTRUCTIONAL SALARY	88,452	97,953	92,149	101,210	101,210	104,133	2,923
5510	161	NON-INSTRUCTIONAL ADDL	8,309	25,000	14,027	25,000	25,000	25,000	-
5510	169	ADDITIONAL SALARY - SUBS	1,485	4,000	885	4,000	4,000	4,000	-
5510	402	CONTRACTED SERVICES	-	-	-	-	-	-	-
5510	403	CONFERENCES	-	1,000	-	1,000	1,000	1,000	-
5510	404	LOCAL TRAVEL	-	-	-	-	-	-	-
5510	450	SUPPLIES	5,003	5,500	2,554	5,400	5,400	5,400	-
5510....DISTRICT TRANSPORTATION SERVICES			103,249	133,453	109,615	136,610	136,610	139,533	2,923
5540	400	CONTRACT COMPUTER ROUTING SERVICES	16,640	18,000	15,134	18,000	18,000	18,000	-
5540	402	CONTRACTED SERVICES	10,964,926	12,226,310	10,497,676	12,361,764	12,361,764	12,942,340	580,576
5540	407	CONTRACT TRANS. ATHLETICS	327,157	398,330	363,704	409,284	409,284	470,677	61,393
5540	408	CONTRACT TRANS. MUSIC	86,768	105,000	77,224	115,000	115,000	132,250	17,250
5540	409	TRANSPORTATION-SUMMER	-	22,500	-	52,500	52,500	75,000	22,500
5540....CONTRACT TRANSPORTATION SERVICES			11,395,491	12,770,140	10,953,739	12,956,548	12,956,548	13,638,267	681,719
5581	TRANSPORTATION FROM BOCES	45,000	31,000	(11,797)	31,000	31,000	31,000	-

9010....EMPLOYEES RETIREMENT SYSTEM	1,627,930	2,060,379	2,009,468	2,322,094	2,322,094	2,706,423	384,329
9020....TEACHERS RETIREMENT SYSTEM	5,440,045	5,507,102	5,780,381	5,607,291	5,607,291	4,952,202	(655,089)
9030....SOCIAL SECURITY	5,305,194	5,348,901	5,363,489	5,570,267	5,570,267	5,743,845	173,578
9040....WORKERS COMPENSATION	663,141	740,000	922,564	740,000	740,000	940,000	200,000
9045....LIFE INSURANCE	133,185	142,437	138,824	151,437	151,437	151,437	-
9050....UNEMPLOYMENT INSURANCE	8,432	50,000	23,729	50,000	50,000	150,000	100,000
9055....DISABILITY INSURANCE	27,828	40,000	28,873	40,000	40,000	40,000	-
9060....HEALTH INSURANCE	22,588,879	24,972,677	23,492,619	25,802,677	25,802,677	27,171,963	1,369,286
9061....DENTAL INSURANCE	468,859	600,000	483,219	600,000	600,000	700,000	100,000
9089....OTHER EMPLOYEE BENEFITS	244,843	470,000	933,040	470,000	470,000	490,000	20,000
9760....DEBT SERVICE-TAX ANTIC NOTE	583,333	500,000	444,445	500,000	500,000	500,000	-
							-
9789 600 OTHER DEBT-PRINCIPAL	-	-	24,875	-	-	-	-
9789 700 INTEREST EXPENSE - OTHER	-	-	2,281	-	-	-	-
9789....DEBT SERVICE-ENERGY DEBT	-	-	27,156	-	-	-	-
9901 930 SCHOOL FOOD SERVICE	-	40,000	-	-	-	10,000	10,000
9901 950 SPECIAL AID FUND	254,678	394,000	293,472	394,000	394,000	464,500	70,500
9901 960 INTERFUND TRANSFERS	236,000	232,600	232,600	234,000	234,000	-	(234,000)
9950 900 CAPITAL FUND	4,815,800	250,000	3,892,500	260,000	260,000	250,000	(10,000)
9901....TRANSFER TO OTHER FUNDS	5,306,478	916,600	4,418,572	888,000	888,000	724,500	(163,500)
Total	\$ 149,751,745	\$ 152,277,619	\$ 152,578,357	\$ 157,776,153	\$ 157,776,154	\$ 161,013,904	\$ 3,237,751

Huntington Union Free School District
Proposed Expenditure Budget by Program
2026-2027

Program		Actual	Budget	Actual	Budget	Projected	Budget	Change in
Code	Description	2023-2024	2024-2025		2025-2026		2026-2027	Budgets
108	Elementary Education Grades K-6	\$ 11,579,241	\$ 12,286,752	\$ 11,766,774	\$ 12,426,113	\$ 12,426,113	\$ 12,103,699	\$ (322,414)
110	Elementary Compensatory Education	1,492,591	1,555,608	1,829,714	1,732,069	1,732,069	1,739,791	7,722
116	Art K-12	1,671,186	1,718,446	1,747,427	1,709,752	1,709,752	1,714,561	4,809
124	Business Education 9-12	399,620	406,702	373,269	382,822	382,822	410,256	27,434
134	Secondary Compensatory Education	500,815	529,359	585,806	628,495	628,495	663,211	34,715
140	Second Language 7-12	1,711,148	2,152,323	1,750,873	2,103,722	2,103,722	1,976,607	(127,115)
142	English as a Second Language K-12	2,328,109	2,814,196	2,354,330	2,766,979	2,766,979	2,239,299	(527,680)
148	Health Education	352,884	366,459	366,220	377,414	377,414	396,450	19,036
152	Technology 7-12	364,655	357,358	391,660	374,460	374,460	397,214	22,754
154	Home & Career Skills 7-8	179,994	186,001	196,177	198,252	198,252	204,868	6,616
156	English 7-12	2,183,586	2,209,270	2,202,721	2,227,329	2,227,329	2,373,919	146,590
164	Mathematics 7-12	2,476,461	2,631,773	2,647,616	2,706,314	2,706,315	2,622,380	(83,933)
172	Music K-12	2,124,170	2,275,250	2,047,939	2,273,546	2,273,546	2,227,674	(45,872)
180	Physical Education K-12	2,245,801	2,351,932	2,334,143	2,443,460	2,443,460	2,318,039	(125,421)
188	Science 7-12	3,169,368	2,984,214	2,919,656	2,878,689	2,878,689	2,723,886	(154,804)
196	Social Studies 7-12	2,052,726	2,091,780	2,123,328	2,189,417	2,189,417	2,308,361	118,944
216	Special Education K-12	12,038,930	12,754,934	12,606,940	13,285,586	13,285,586	13,666,356	380,770
224	SEARCH Program 3-6	128,276	134,222	120,839	130,777	130,777	135,465	4,688
228	Computer Education K-12	947,517	842,559	709,238	871,218	871,218	934,403	63,185
232	Speech K-12	1,260,158	1,310,189	1,367,148	1,358,918	1,358,918	1,442,479	83,560
264	Health Services	544,381	607,693	550,746	632,277	632,277	702,119	69,842
308	Instructional Media	1,989	2,400	2,198	1,400	1,400	2,400	1,000
316	BOCES - In district	11,062,434	11,871,934	12,889,869	13,168,377	13,168,377	13,708,989	540,612
332	Pupil Personnel Services K-12	1,515,737	1,523,828	1,535,950	1,636,026	1,636,026	2,562,525	926,500
348	Guidance 7-12	1,740,671	1,746,645	1,817,002	1,705,946	1,705,946	1,765,671	59,725
364	Attendance & Census	448,476	465,217	461,623	482,809	482,809	509,726	26,917
368	Teacher Center	-	-	-	-	-	-	-
400	Other Expenses	-	-	-	-	-	-	-
408	Library K-12	669,860	689,675	684,736	722,460	722,460	748,640	26,181
424	Driver Education	58,553	110,125	73,695	120,113	120,113	120,113	-
440	Interscholastic Athletics	1,738,437	1,389,754	1,546,115	1,449,886	1,449,886	1,551,912	102,026
456	Continuing Education	147,848	139,080	154,164	158,276	158,276	172,276	14,000
488	Student Activities	686,897	656,506	732,474	672,478	672,478	716,900	44,422
504	Section 504 Accommodations	-	-	-	-	-	-	-
540	Administration - Building Level	3,350,980	3,524,077	3,646,630	3,563,473	3,563,473	3,658,819	95,346
580	Administration - District Wide	4,947,597	4,722,184	4,664,949	4,713,679	4,713,679	5,030,515	316,836
584	Assessment & Evaluation	-	-	-	-	-	-	-
664	Board of Education	696,825	768,445	812,248	792,950	792,950	872,500	79,550
666	Public Info. & Community Outreach	147,429	156,028	145,646	159,982	159,982	165,535	5,553

716	Operation & Maintenance of Building	11,046,892	8,749,682	9,276,941	8,771,446	8,771,446	8,817,634	46,187
732	Transportation	11,498,740	12,903,593	11,063,354	13,093,158	13,093,158	13,777,800	684,642
740	Undistributed Expenditures	4,365,336	4,781,753	4,052,853	4,753,673	4,753,673	4,606,735	(146,938)
742	Employee Related Services	36,508,336	39,931,496	39,176,207	41,353,766	41,353,766	43,045,870	1,692,104
744	Out of District School Expenses	3,285,920	3,934,891	3,687,013	5,053,043	5,053,043	5,153,808	100,765
748	Transfer Accounts	5,306,478	916,600	4,418,572	888,000	888,000	724,500	(163,500)
751	GEER	-	-	-	-	-	-	-
750	ESSERF	774,693	726,682	743,555	817,603	817,603	-	(817,603)
	Total	<u>\$ 149,751,745</u>	<u>\$ 152,277,619</u>	<u>\$ 152,578,357</u>	<u>\$ 157,776,153</u>	<u>\$ 157,776,154</u>	<u>\$ 161,013,904</u>	<u>\$ 3,237,751</u>

Huntington Union Free School District
Proposed Expenditure Budget by Program and Object Type
2026-2027

Program Function	Actual	Budget	Actual	Budget	Projection	Budget	Change in
	2023-2024	2024-2025	2024-2025	2025-2026	2025-2026	2026-2027	Budgets
108	\$ 11,579,241	\$ 12,286,752	\$ 11,766,774	\$ 12,426,113	\$ 12,426,113	\$ 12,103,699	\$ (322,414)
K-6 Salaries	10,771,309	11,337,038	10,958,141	11,427,047	11,427,047	11,137,753	(289,294)
Add. Sal. - Subs	42,686	70,000	50,302	70,000	70,000	70,000	-
After School Support Services	-	-	-	-	-	-	-
Conferences	1,650	10,000	1,656	5,100	5,100	2,800	(2,300)
Contracted Services	9,218	22,000	14,224	19,000	19,000	24,500	5,500
Contracted Services-SEPTA	-	-	-	-	-	-	-
Equipment	14,592	28,500	13,480	23,157	23,157	25,700	2,543
Inst. Salaries-After School	-	10,000	-	10,000	10,000	10,000	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	4,725	14,500	10,771	14,500	14,500	14,500	-
Non-Inst. Salaries	435,023	486,819	445,170	535,324	535,324	494,282	(41,042)
Other Expenses	6,280	8,335	8,982	10,335	10,335	10,335	-
Salaries - Teacher Assistants	-	-	-	-	-	-	-
Supplies	203,116	163,220	184,613	183,450	183,450	178,605	(4,845)
Textbooks	5,727	39,000	30	39,700	39,700	46,000	6,300
Workbooks	84,915	97,340	79,405	88,500	88,500	89,225	725
110	1,492,591	1,555,608	1,829,714	1,732,069	1,732,069	1,739,791	7,722
K-6 Salaries	1,492,591	1,555,608	1,829,714	1,732,069	1,732,069	1,739,791	7,722
116	1,671,186	1,718,446	1,747,427	1,709,752	1,709,752	1,714,561	4,809
K-6 Salaries	433,043	460,681	450,278	408,394	408,394	346,520	(61,874)
7-12 Salaries	1,113,146	1,149,310	1,196,607	1,200,853	1,200,853	1,269,886	69,033
Conferences	560	1,000	720	1,000	1,000	2,000	1,000
Contracted Services	-	1,000	-	-	-	-	-
Equipment	50,477	27,000	29,854	13,500	13,500	10,200	(3,300)
Local Travel	-	-	-	-	-	-	-
Non-Instr. Salaries	-	-	-	-	-	-	-
Other Expenses	11,113	15,250	6,240	23,455	23,455	23,455	-
Repairs	-	1,000	845	4,500	4,500	4,500	-
Supplies	62,847	63,205	62,882	58,050	58,050	58,000	(50)
124	399,620	406,702	373,269	382,822	382,822	410,256	27,434
7-12 Salaries	395,126	401,902	371,057	378,402	378,402	407,456	29,054
Local Travel	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-
Supplies	3,500	3,800	1,217	3,420	3,420	1,800	(1,620)
Textbooks	994	1,000	995	1,000	1,000	1,000	-
Workbooks	-	-	-	-	-	-	-
134	500,815	529,359	585,806	628,495	628,495	663,211	34,715
7-12 Salaries	500,062	527,184	584,939	626,538	626,538	661,611	35,073
Supplies	753	2,175	867	1,958	1,958	1,600	(358)
Textbooks	-	-	-	-	-	-	-
Workbooks	-	-	-	-	-	-	-

140	1,711,148	2,152,323	1,750,873	2,103,722	2,103,722	1,976,607	(127,115)
K-6 Salaries	148,773	654,407	180,002	544,412	544,412	482,743	(61,669)
7-12 Salaries	1,419,219	1,347,074	1,442,545	1,407,439	1,407,439	1,366,893	(40,546)
Conferences	-	-	-	-	-	-	-
Equipment	-	-	9,395	-	-	-	-
Inst. Salaries	88,886	95,144	94,482	97,413	97,413	99,821	2,408
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	-	-	-	-	-	-	-
Non-Inst. Salaries	40,938	43,655	19,405	42,919	42,919	16,062	(26,858)
Other Expenses	5,810	3,000	223	3,000	3,000	3,000	-
Supplies	4,493	5,044	2,754	4,540	4,540	4,090	(450)
Textbooks	3,029	4,000	2,068	4,000	4,000	4,000	-
Workbooks	-	-	-	-	-	-	-
142	2,328,109	2,814,196	2,354,330	2,766,979	2,766,979	2,239,299	(527,680)
K-6 Salaries	1,429,409	1,472,244	1,429,559	1,476,663	1,476,663	1,232,274	(244,389)
7-12 Salaries	561,233	978,265	564,164	896,062	896,062	641,876	(254,186)
Conferences	-	-	-	-	-	-	-
Equipment	-	-	-	-	-	-	-
Inst. Salaries	88,886	95,144	95,232	97,413	97,413	99,821	2,408
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	1,675	7,887	385	7,887	7,887	7,887	-
Non-Inst. Salaries	227,814	236,131	259,809	265,729	265,729	235,386	(30,343)
Other Expenses	-	750	-	750	750	750	-
Paperbacks	283	1,500	-	1,500	1,500	1,500	-
Supplies	10,696	13,000	5,182	11,700	11,700	11,700	-
Textbooks	8,113	8,275	-	8,275	8,275	7,105	(1,170)
Workbooks	-	1,000	-	1,000	1,000	1,000	-
148	352,884	366,459	366,220	377,414	377,414	396,450	19,036
K-6 Salaries	100,611	103,646	108,007	111,265	111,265	116,909	5,643
7-12 Salaries	251,954	261,813	257,519	265,229	265,229	278,621	13,392
Conferences	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Other Expenses	-	200	-	200	200	200	-
Supplies	319	800	695	720	720	720	-
Workbooks	-	-	-	-	-	-	-
152	364,655	357,358	391,660	374,460	374,460	397,214	22,754
7-12 Salaries	345,975	337,122	373,189	356,124	356,124	378,714	22,590
Equipment	-	-	-	-	-	-	-
Repairs	500	1,236	-	1,236	1,236	1,000	(236)
Supplies	18,180	19,000	18,471	17,100	17,100	17,500	400
154	179,994	186,001	196,177	198,252	198,252	204,868	6,616
7-12 Salaries	178,128	183,501	194,969	195,952	195,952	202,868	6,916
Magazines	-	-	-	-	-	-	-
Repairs	-	500	-	500	500	500	-
Supplies	1,866	2,000	1,208	1,800	1,800	1,500	(300)
156	2,183,586	2,209,270	2,202,721	2,227,329	2,227,329	2,373,919	146,590
7-12 Salaries	2,117,534	2,143,013	2,185,258	2,159,974	2,159,974	2,110,135	(49,839)
Conferences	740	-	-	500	500	995	495
Contracted Services	-	4,000	488	4,000	4,000	10,700	6,700

Equipment	-	-	-	-	-	-	-
Inst. Salaries	-	-	-	-	-	185,633	185,633
Local Travel	-	-	-	-	-	-	-
Non-Inst. Salaries	47,798	45,757	-	46,805	46,805	47,805	1,000
Other Expenses	-	2,000	1,989	2,000	2,000	2,000	-
Supplies	5,425	4,500	4,500	4,050	4,050	9,050	5,000
Textbooks	12,089	10,000	10,485	10,000	10,000	7,600	(2,400)
Workbooks	-	-	-	-	-	-	-
164	2,476,461	2,631,773	2,647,616	2,706,314	2,706,315	2,622,380	(83,933)
7-12 Salaries	2,391,121	2,545,364	2,571,307	2,617,085	2,617,085	2,531,603	(85,482)
Conferences	-	-	-	-	-	-	-
Equipment	3,000	2,000	1,994	1,800	1,800	-	(1,800)
Inst. Salaries	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Salaries	24,081	23,347	25,334	24,314	24,314	24,862	548
Other Expenses	10,031	11,830	20,542	15,830	15,830	15,830	-
Staff Development	-	-	-	-	-	-	-
Supplies	1,458	1,458	1,038	1,312	1,313	1,113	(199)
Supplies	17,020	18,025	16,579	16,223	16,223	16,223	-
Textbooks	-	-	-	-	-	-	-
Workbooks	29,750	29,750	10,823	29,750	29,750	32,750	3,000
172	2,124,170	2,275,250	2,047,939	2,273,546	2,273,546	2,227,674	(45,872)
K-6 Salaries	975,676	1,007,130	1,035,006	990,901	990,901	1,046,867	55,966
7-12 Salaries	829,839	1,005,524	862,680	1,021,163	1,021,163	907,451	(113,712)
Add. Sal.	726	4,124	396	4,124	4,124	4,124	-
Conferences	858	2,000	4,418	2,000	2,000	2,000	-
Contracted Services	670	1,000	400	1,000	1,000	1,000	-
Equipment	18,877	32,572	18,309	29,315	29,315	34,765	5,450
Inst. Salaries	153,592	88,632	4,027	90,998	90,998	92,817	1,819
Local Travel	-	-	-	1,400	1,400	1,400	-
Non-Inst. Add'l	-	3,000	-	3,000	3,000	3,000	-
Non-Inst. Salaries	59,821	61,068	61,068	62,165	62,165	64,770	2,605
Other Expenses	31,712	7,500	7,225	9,000	9,000	9,000	-
Repairs	27,359	33,000	26,153	33,000	33,000	33,000	-
Supplies	25,040	29,700	28,259	25,480	25,480	27,480	2,000
180	2,245,801	2,351,932	2,334,143	2,443,460	2,443,460	2,318,039	(125,421)
K-6 Salaries	1,185,989	1,223,389	1,192,937	1,254,511	1,254,511	1,058,080	(196,432)
7-12 Salaries	890,826	920,778	957,191	979,381	979,381	1,018,800	39,420
Conferences	-	-	-	-	-	-	-
Contracted Services	3,000	10,000	5,595	10,000	10,000	10,000	-
Equipment	-	-	-	-	-	-	-
Inst. Salaries	85,946	98,632	88,169	104,015	104,015	106,209	2,194
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	4,339	6,000	-	6,000	6,000	6,000	-
Non-Inst. Salaries	52,642	52,158	58,491	52,026	52,026	53,123	1,097
Other Expenses	-	-	-	-	-	-	-
Repairs	284	6,500	1,350	6,500	6,500	11,500	5,000
Supplies	22,775	34,475	30,410	31,028	31,028	54,328	23,300

188	3,169,368	2,984,214	2,919,656	2,878,689	2,878,689	2,723,886	(154,804)
7-12 Salaries	2,813,116	2,623,058	2,558,649	2,515,037	2,515,037	2,348,799	(166,238)
Conferences	-	-	-	-	-	-	-
Contracted Services	6,688	9,000	9,000	9,000	9,000	7,500	(1,500)
Equipment	5,000	5,000	4,898	4,500	4,500	3,000	(1,500)
Inst. Salaries	172,977	183,392	182,750	188,029	188,029	192,418	4,389
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	5,144	7,000	-	7,000	7,000	7,000	-
Non-Inst. Salaries	68,875	59,314	66,691	61,683	61,683	72,289	10,606
Other Expenses	29,150	28,050	34,120	28,050	28,050	28,050	-
Repairs	999	1,000	1,000	1,000	1,000	1,000	-
Repairs Other	999	1,000	515	1,000	1,000	1,000	-
Supples	3,600	3,600	3,133	3,240	3,240	1,840	(1,400)
Supplies	37,976	36,500	40,283	32,850	32,850	32,850	-
Supplies-Science Research	9,809	10,000	6,034	10,000	10,000	10,000	-
Textbooks	235	2,500	-	2,500	2,500	2,500	-
Workbooks	14,800	14,800	12,582	14,800	14,800	15,640	840
196	2,052,726	2,091,780	2,123,328	2,189,417	2,189,417	2,308,361	118,944
7-12 Salaries	2,000,915	2,038,194	2,073,094	2,122,922	2,122,922	2,243,413	120,490
Conferences	-	-	-	500	500	500	-
Equipment	-	-	-	-	-	-	-
Inst. Salaries	35,957	36,994	37,053	36,756	36,756	40,054	3,298
Local Travel	-	-	-	-	-	97	97
Non-Inst. Salaries	2,714	-	-	13,047	13,047	13,047	-
Other Expenses	2,979	9,592	6,183	9,592	9,592	5,000	(4,592)
Supplies	4,176	4,000	4,000	3,600	3,600	3,250	(350)
Textbooks	3,515	2,000	2,000	2,000	2,000	2,000	-
Workbooks	2,470	1,000	999	1,000	1,000	1,000	-
216	12,038,930	12,754,934	12,606,940	13,285,586	13,285,586	13,666,356	380,770
Conferences	-	-	-	-	-	-	-
Contracted Services	1,235,449	1,480,000	1,544,119	1,645,000	1,645,000	1,583,000	(62,000)
Equipment	5,407	7,500	640	11,250	11,250	11,250	-
Inst. Salaries	7,601,663	7,757,269	7,749,267	7,906,831	7,906,831	8,107,830	200,999
Inst. Salaries Add'l	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	25,189	33,701	22,672	33,701	33,701	33,701	-
Non-Inst. Salaries	2,261,378	2,461,634	2,338,675	2,643,000	2,643,000	2,935,212	292,212
Other Expenses	2,984	5,100	3,120	5,100	5,100	5,100	-
Salaires - Teacher Assistants- Additional	35,751	35,000	32,029	35,000	35,000	35,000	-
Salaries - Teacher Assistants	833,932	932,330	885,396	964,105	964,105	914,763	(49,341)
Salaries - Teacher Assistants- Additional	19,710	21,000	17,744	21,000	21,000	21,000	-
Supplies	17,120	19,400	13,278	18,600	18,600	18,500	(100)
Textbooks	-	1,500	-	1,500	1,500	500	(1,000)
Workbooks	347	500	-	500	500	500	-
224	128,276	132,722	120,839	130,732	130,732	135,420	4,688
K-6 Salaries	100,092	103,112	103,112	106,222	106,222	111,610	5,388
Conferences	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-

Other Expenses	17,400	18,610	12,301	14,610	14,610	14,610	-
Supplies	10,784	11,000	5,427	9,900	9,900	9,200	(700)
226	-	1,500	-	45	45	45	-
K-6 Salaries	-	-	-	-	-	-	-
Supplies	-	1,500	-	45	45	45	-
228	947,517	842,559	709,238	871,218	871,218	934,403	63,185
Computer Equipment	-	-	-	-	-	-	-
Contracted Services	92,768	130,000	52,646	100,000	100,000	100,000	-
Equipment	-	-	-	-	-	-	-
Inst. Salaires	-	-	-	-	-	-	-
Inst. Salaries	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	-	1,056	-	1,087	1,087	1,500	413
Non-Inst. Salaries	403,127	431,503	411,119	458,131	458,131	465,903	7,772
Non-Inst. Salaries-Additional	6,259	-	6,950	-	-	-	-
Salaries - Teacher Assistants	-	-	-	-	-	-	-
Salaries - Teacher Assistants- Additional	-	-	-	-	-	-	-
Software, A.V. & Library	360,506	130,000	141,725	192,000	192,000	272,000	80,000
Supplies	84,857	150,000	96,798	120,000	120,000	95,000	(25,000)
232	1,260,158	1,310,189	1,367,148	1,358,918	1,358,918	1,442,479	83,560
Inst. Salaries	1,255,926	1,305,939	1,363,737	1,355,093	1,355,093	1,438,189	83,095
Local Travel	-	-	-	-	-	-	-
Supplies	4,232	4,250	3,410	3,825	3,825	4,290	465
264	544,381	607,693	550,746	632,277	632,277	702,119	69,842
Add. Sal. - Subs	48,670	26,100	30,877	26,100	26,100	26,100	-
Contracted Services	57,000	70,000	57,200	70,000	70,000	70,000	-
Equipment	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	46,746	35,700	51,002	36,200	36,200	48,000	11,800
Non-Inst. Salaries	381,648	463,868	400,921	488,196	488,196	544,919	56,723
Supplies	10,317	12,025	10,746	11,781	11,781	13,100	1,319
308	1,989	2,400	2,198	1,400	1,400	2,400	1,000
Contracted Services	-	-	-	-	-	-	-
Inst. Salaries	-	-	-	-	-	-	-
Non-Inst. Salaries	-	-	-	-	-	-	-
Supplies	1,989	2,400	2,198	1,400	1,400	2,400	1,000
316	11,062,434	11,871,934	12,889,869	13,168,377	13,168,377	13,708,989	540,612
BOCES Expenses	10,849,828	11,701,934	12,729,602	12,993,617	12,993,617	13,544,222	550,605
BOCES Expenses	49,266	-	-	-	-	2,700	2,700
BOCES Services	163,340	170,000	160,267	174,760	174,760	162,067	(12,693)
332	1,515,737	1,523,828	1,535,950	1,636,026	1,636,026	2,562,525	926,500
Clerical Salaries	421,231	350,018	393,948	394,434	394,434	470,836	76,402
Inst. Salaries	1,090,348	1,162,010	1,139,089	1,230,427	1,230,427	2,080,594	850,167
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	(1,802)	5,000	-	5,000	5,000	5,000	-
Supplies	5,960	6,800	2,913	6,165	6,165	6,095	(70)

348	1,740,671	1,746,645	1,817,002	1,705,946	1,705,946	1,765,671	59,725
Conferences	620	1,000	355	950	950	700	(250)
Contracted Services	645	1,550	650	1,600	1,600	1,200	(400)
Equipment	-	-	-	-	-	-	-
Inst. Add. Sal.	51,719	39,744	16,676	39,744	39,744	39,744	-
Inst. Salaries	1,340,591	1,360,394	1,414,332	1,318,477	1,318,477	1,400,344	81,867
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	5,843	3,700	-	5,000	5,000	5,200	200
Non-Inst. Salaries	263,148	321,866	281,326	322,012	322,012	300,270	(21,742)
Other Expenses	10,278	12,200	11,752	12,200	12,200	12,550	350
Supplies	67,827	6,192	91,911	5,963	5,963	5,663	(300)
364	448,476	465,217	461,623	482,809	482,809	509,726	26,917
Inst. Add. Sal.	12,985	19,144	-	20,597	20,597	20,597	0
Inst. Salaries	386,240	413,673	420,048	430,032	430,032	452,864	22,832
Local Travel	-	-	-	-	-	-	-
Non-Inst. Salaries	36,003	16,000	30,576	16,000	16,000	17,265	1,265
Non-Inst. Salaries - Additional	1,855	4,200	-	4,200	4,200	4,500	300
Other Expenses	9,000	10,000	8,800	10,000	10,000	12,000	2,000
Supplies	2,393	2,200	2,199	1,980	1,980	2,500	520
368	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
408	669,860	689,675	684,736	722,460	722,460	748,640	26,181
Contracted Services	1,200	1,500	1,200	1,500	1,500	1,300	(200)
Equipment	-	-	-	-	-	-	-
Inst. Salaries	619,859	638,560	645,053	657,825	657,825	694,065	36,241
Magazines	-	1,065	-	665	665	-	(665)
Non-Inst. Salaries	-	-	-	-	-	-	-
Software & Books	40,843	41,100	31,770	44,000	44,000	36,000	(8,000)
Supplies	7,958	7,450	6,713	18,470	18,470	17,275	(1,195)
424	58,553	110,125	73,695	120,113	120,113	120,113	-
7-12 Add'l. Salaries	10,458	45,000	15,775	45,000	45,000	45,000	-
Contracted Services	48,095	65,000	57,420	75,000	75,000	75,000	-
Repairs	-	-	500	-	-	-	-
Supplies	-	125	-	113	113	113	-
440	1,738,437	1,389,754	1,546,115	1,449,886	1,449,886	1,551,912	102,026
Equipment	132,502	75,000	62,064	67,500	67,500	85,000	17,500
Inst. Add. Sal.	90,262	80,000	69,579	80,000	80,000	80,000	-
Inst. Salaries	750,186	745,577	762,622	846,265	846,265	899,791	53,526
Local Travel	-	-	-	-	-	-	-
Non-Inst. Salaries	116,661	117,177	115,610	34,871	34,871	35,871	1,000
Other Expenses	187,665	229,500	203,620	275,000	275,000	305,000	30,000
Supplies	461,161	142,500	332,620	146,250	146,250	146,250	-
456	147,848	139,080	154,164	158,276	158,276	172,276	14,000
Contracted Services	3,658	8,540	5,856	8,540	8,540	1,500	(7,040)
Inst. Salaries	49,018	38,500	49,842	54,500	54,500	59,500	5,000
Inst. Salaries-Alternate School	75,995	75,000	84,817	75,000	75,000	85,000	10,000
Non-Inst. Salaries	16,503	14,000	12,448	17,500	17,500	17,500	-
Supplies	2,674	3,040	1,203	2,736	2,736	8,776	6,040

472	-	-	-	-	-	-	-	-
Contracted Services - Summer	-	-	-	-	-	-	-	-
Instruction - Teaching Summer	-	-	-	-	-	-	-	-
Non-Inst. Salaries	-	-	-	-	-	-	-	-
Non-Instructional summer salary	-	-	-	-	-	-	-	-
Supplies-Summer School	-	-	-	-	-	-	-	-
488	686,897	656,506	732,474	672,478	672,478	716,900	44,422	
Chaperone's Salaries	296,010	185,000	335,863	185,000	185,000	185,000	-	
Inst. Add. Sal.	-	-	-	-	-	-	-	
Inst. Salaries	293,267	368,378	306,335	384,450	384,450	433,200	48,750	
Intramural Salaries	13,264	15,000	10,968	15,000	15,000	15,000	-	
Other Expenses	83,738	87,128	79,066	87,128	87,128	83,200	(3,928)	
Supplies	618	1,000	241	900	900	500	(400)	
504	-	-	-	-	-	-	-	
Supplies	-	-	-	-	-	-	-	
540	3,350,980	3,524,077	3,646,630	3,563,473	3,563,473	3,658,819	95,346	
Add. Sal. - Subs	32,360	51,500	29,415	51,500	51,500	51,500	-	
Conferences	130	3,000	75	2,000	2,000	1,800	(200)	
Contracted Services	47,431	39,000	11,449	39,000	39,000	33,000	(6,000)	
Equipment	66,091	83,000	67,913	43,200	43,200	34,200	(9,000)	
Equipment -HFEE	-	-	16,575	-	-	-	-	
Inst. Add. Sal.	-	-	-	-	-	-	-	
Inst. Salaries	1,908,158	1,995,401	2,137,254	2,021,942	2,021,942	2,074,984	53,042	
Local Travel	17,495	30,000	16,251	30,000	30,000	30,000	-	
Non-Inst. Add'l	22,243	44,525	1,976	44,521	44,521	44,525	4	
Non-Inst. Salaries	1,029,908	1,058,526	1,129,944	1,121,335	1,121,335	1,186,410	65,075	
Other Expenses	98,113	72,000	111,337	67,000	67,000	90,700	23,700	
Other Expenses - HFEE	-	-	13,414	-	-	-	-	
Staff Development	-	-	-	-	-	-	-	
Supplies	129,051	147,125	111,027	142,975	142,975	111,700	(31,275)	
Supplies - HFEE	-	-	-	-	-	-	-	
580	4,947,597	4,722,184	4,664,949	4,713,679	4,713,679	5,030,515	316,836	
Conferences	91,991	32,000	23,728	33,500	33,500	34,413	913	
Contracted Services	248,510	409,000	301,834	329,000	329,000	341,400	12,400	
Equipment	145,502	210,000	44,480	135,000	135,000	166,500	31,500	
Inst. Add. Sal.	22,316	22,000	15,066	22,000	22,000	22,000	-	
Inst. Salaries	1,416,627	1,357,986	1,395,262	1,441,934	1,441,934	1,648,881	206,947	
Local Travel	318	9,000	1,586	9,000	9,000	3,700	(5,300)	
Non-Inst. Add'l	280,255	188,300	280,492	188,300	188,300	188,300	-	
Non-Inst. Salaries	1,955,617	2,092,162	2,058,150	2,158,681	2,158,681	2,228,121	69,439	
Non-Inst. Salaries - Additional	16,705	16,000	13,754	16,000	16,000	16,000	-	
Other Expenses	154,786	76,000	76,523	88,000	88,000	94,000	6,000	
Staff Development	10,342	24,000	14,550	24,000	24,000	20,000	(4,000)	
Supplies	75,122	93,737	62,844	76,263	76,263	75,200	(1,063)	
Textbooks	529,506	192,000	376,680	192,000	192,000	192,000	-	
584	-	-	-	-	-	-	-	
Contracted Services	-	-	-	-	-	-	-	
Supplies	-	-	-	-	-	-	-	

664	696,825	768,445	812,248	792,950	792,950	872,500	79,550
Add. Sal. - Subs	-	2,000	-	2,000	2,000	2,000	-
Contracted Services	540,799	626,098	675,916	647,500	647,500	719,650	72,150
Local Travel	-	-	-	-	-	-	-
Non-Inst. Salaries	84,318	81,147	81,407	84,500	84,500	89,900	5,400
Other Expenses	65,057	51,700	48,229	51,700	51,700	53,700	2,000
Staff Development	5,802	5,000	4,804	5,000	5,000	5,000	-
Supplies	849	2,500	1,891	2,250	2,250	2,250	-
666	147,429	156,028	145,646	159,982	159,982	165,535	5,553
Non-Inst. Salaries	-	-	-	-	-	-	-
Instr. Salaries	135,283	130,128	134,187	134,032	134,032	142,885	8,853
Equipment	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Other Expenses	5,846	13,400	5,159	13,400	13,400	13,400	-
BOCES Expenses	6,300	10,000	6,300	10,300	10,300	7,000	(3,300)
Supplies	-	2,500	-	2,250	2,250	2,250	-
716	11,046,892	8,749,682	9,276,941	8,771,446	8,771,446	8,817,634	46,187
Add. Sal. - Subs	232,815	145,000	387,426	145,000	145,000	145,000	-
Clerical Salaries	59,855	61,749	59,887	62,177	62,177	65,715	3,538
Contracted Services	4,118,925	1,046,000	1,345,331	1,212,000	1,212,000	1,215,469	3,469
Electric	667,000	816,000	763,116	835,000	835,000	850,000	15,000
Equipment	678,349	525,000	752,003	315,000	315,000	271,000	(44,000)
Fuel	28,284	110,000	46,814	90,000	90,000	70,000	(20,000)
Interest Expense	-	-	2,281	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Natural Gas	244,426	420,000	331,797	400,000	400,000	420,000	20,000
Non-Inst. Add'l	226,212	220,000	218,300	220,000	220,000	220,000	-
Non-Inst. Salaries	4,184,804	4,399,133	4,258,109	4,540,469	4,540,469	4,678,650	138,181
Other Expenses	33,860	90,000	4,545	90,000	90,000	55,000	(35,000)
Other Expenses - Lease	-	-	-	-	-	-	-
Principal Expenses	-	-	24,875	-	-	-	-
Repair Reserve	-	-	-	-	-	-	-
Repairs	106,795	350,000	649,047	350,000	350,000	350,000	-
Sewer Services	-	1,800	-	1,800	1,800	1,800	-
Staff Development	-	-	-	-	-	-	-
Supplies	410,494	410,000	397,822	405,000	405,000	405,000	-
Telephone	32,851	130,000	9,721	75,000	75,000	40,000	(35,000)
Water	22,222	25,000	25,867	30,000	30,000	30,000	-
732	11,498,740	12,903,593	11,063,354	13,093,158	13,093,158	13,777,800	684,642
Add. Sal. - Subs	1,485	4,000	885	4,000	4,000	4,000	-
Contracted Services	10,964,926	12,248,810	10,497,676	12,414,264	12,414,264	13,017,340	603,076
Contracted Services-Athletics	327,157	398,330	363,704	409,284	409,284	470,677	61,393
Contracted Services-Music	86,768	105,000	77,224	115,000	115,000	132,250	17,250
Equipment	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	8,309	25,000	14,027	25,000	25,000	25,000	-
Non-Inst. Salaries	88,452	97,953	92,149	101,210	101,210	104,133	2,923
Other Expenses	16,640	18,000	15,134	18,000	18,000	18,000	-
Staff Development	-	1,000	-	1,000	1,000	1,000	-

Supplies	5,003	5,500	2,554	5,400	5,400	5,400	-
740	4,365,336	4,781,753	4,052,853	4,753,673	4,753,673	4,606,735	(146,938)
K-6 Salaries	120,883	253,926	125,076	200,000	200,000	30,000	(170,000)
7-12 Salaries	166,201	332,043	170,378	277,166	277,166	185,095	(92,071)
Inst. Academic Coach	248,916	406,276	304,264	376,464	376,464	336,363	(40,101)
Cafeteria Supervision	-	-	-	-	-	-	-
Contracted Services	267,094	130,000	65,557	133,000	133,000	135,500	2,500
Home Teaching Salaries	303,589	129,200	273,668	129,200	129,200	129,200	-
Insurance Expense	923,928	1,058,750	997,439	1,166,704	1,166,704	1,330,043	163,339
Interest Expense-TANS	583,333	500,000	444,445	500,000	500,000	500,000	-
Non-Inst. Add'l	14,190	3,266	-	3,266	3,266	3,266	-
Non-Inst. Salaries	355,046	368,755	346,574	364,416	364,416	350,542	(13,874)
Sec. Hallway Super.	126,142	131,734	134,018	135,653	135,653	138,922	3,269
Substitute Salaries	1,256,014	1,467,804	1,191,435	1,467,804	1,467,804	1,467,804	-
742	36,508,336	39,931,496	39,176,207	41,353,766	41,353,766	43,045,870	1,692,104
Dental Insurance	468,859	600,000	483,219	600,000	600,000	700,000	100,000
Disability Insurance	27,828	40,000	28,873	40,000	40,000	40,000	-
Employee Assistance	16,150	20,000	16,150	20,000	20,000	20,000	-
Incentive- Non elective	228,693	450,000	916,890	450,000	450,000	470,000	20,000
Life Insurance	133,185	142,437	138,824	151,437	151,437	151,437	-
Medical Insurance	22,588,879	24,972,677	23,492,619	25,802,677	25,802,677	27,171,963	1,369,286
MTA Payroll Tax	-	-	-	-	-	-	-
Social Security	5,305,194	5,348,901	5,363,489	5,570,267	5,570,267	5,743,845	173,578
State Retirement	1,627,930	2,060,379	2,009,468	2,322,094	2,322,094	2,706,423	384,329
Teacher's Retirement	5,440,045	5,507,102	5,780,381	5,607,291	5,607,291	4,952,202	(655,089)
Unemployment Insurance	8,432	50,000	23,729	50,000	50,000	150,000	100,000
Workers' Compensation	663,141	740,000	922,564	740,000	740,000	940,000	200,000
744	3,285,920	3,934,891	3,687,013	5,053,043	5,053,043	5,153,808	100,765
BOCES Expenses	143,497	151,000	97,062	151,000	151,000	151,000	-
Contracted Services	584,736	565,000	561,004	630,000	630,000	690,000	60,000
Health Services	214,511	310,000	211,755	310,000	310,000	310,000	-
Non-Inst. Add'l	1,025	3,000	-	3,000	3,000	3,000	-
Non-Inst. Salaries	45,987	50,991	61,017	54,143	54,143	59,908	5,765
Software, A.V. & Library	12,418	13,700	10,792	13,700	13,700	13,700	-
Supplies	669	2,200	290	2,200	2,200	2,200	-
Textbooks	-	-	-	-	-	-	-
Tuition	2,099,980	2,439,000	2,368,949	3,489,000	3,489,000	3,489,000	-
Tuition - Charter Schools	-	-	-	-	-	-	-
Tuition Paid to Public Schools	183,097	400,000	376,144	400,000	400,000	435,000	35,000
748	5,306,478	916,600	4,418,572	888,000	888,000	724,500	(163,500)
Capital Fund	4,815,800	250,000	3,892,500	260,000	260,000	250,000	(10,000)
Debt Service Fund	236,000	232,600	232,600	234,000	234,000	-	(234,000)
School Food Service	-	40,000	-	-	-	10,000	10,000
Special Aid Fund	254,678	394,000	293,472	394,000	394,000	464,500	70,500
749	-	-	-	-	-	-	-
Inst. Salaries - Arra	-	-	-	-	-	-	-
Instr. Salaries - Arra	-	-	-	-	-	-	-
Salaries - Teacher Assistants - Arra	-	-	-	-	-	-	-
750	-	-	-	-	-	-	-

Inst. Salaries - Arra Additional	-	-	-	-	-	-	-	-
Instr. Salaries - Arra Additional	-	-	-	-	-	-	-	-
Non-Instr. Salaries Arra Additional	-	-	-	-	-	-	-	-
751	-	-	-	-	-	-	-	-
Non-Instr. Salaries - GEER	-	-	-	-	-	-	-	-
Supplies - GEER	-	-	-	-	-	-	-	-
Textbooks - GEER	-	-	-	-	-	-	-	-
752	774,693	726,682	743,555	817,603	817,603	-	(817,603)	
Inst. Salaries - ESSER	774,693	726,682	743,555	817,603	817,603	-	(817,603)	
Supplies - ESSER	-	-	-	-	-	-	-	-
Textbooks - ESSER	-	-	-	-	-	-	-	-
Grand Total	\$ 149,751,745	\$ 152,277,619	\$ 152,578,357	\$ 157,776,153	\$ 157,776,154	\$ 161,013,904	\$ 3,237,751	

Huntington Union Free School District

2026-2027 Projected Revenue Budget

REVENUE CODE	DESCRIPTION	Actual	Budget	Actual	Budget	Projected	Budget	Change in Budgets
		2023-2024	2023-2024	2023-2024	2025-2026	2025-2026	2026-2027	
1001	REAL PROPERTY TAXES	\$ 108,710,104	\$ 117,043,556	\$ 112,454,365	\$ 120,426,114	\$ 120,426,114	\$ 123,748,530	\$ 3,322,416
1040	APPROPRIATED FUND BALANCE/RESERVES	1,525,320	2,457,651	2,457,651	3,481,707	3,481,707	4,418,048	936,341
1081	PAYMENTS IN LIEU OF TAXES	107,244	104,712	106,439	105,924	105,924	115,000	9,076
1085	SCHOOL TAX RELIEF REIMBURSEMENT	5,001,696	-	4,589,191	-	-	-	-
1315	ADULT EDUCATION	36,048	28,000	3,669	28,000	28,000	28,000	-
1311	OTHER DAY SCHOOL TUITION	15,191	10,000	41,255	10,000	10,000	10,000	-
1320	SUMMER SCHOOL TUITION	-	-	-	-	-	-	-
1330	TEXTBOOK CHARGES	2,890	2,300	2,709	2,300	2,300	2,300	-
1335	OTHER STUDENT FEES	53,090	50,000	34,840	50,000	50,000	50,000	-
1336	DRIVER EDUCATION	62,850	65,000	73,580	65,000	65,000	65,000	-
2230	DAY SCHOOL TUITION	76,817	60,000	117,746	60,000	60,000	60,000	-
2280	HEALTH SERVICES-OTHER DISTRICTS	153,563	150,000	191,600	150,000	150,000	200,000	50,000
2401	INTEREST AND EARNINGS	1,785,100	250,000	1,598,002	250,000	250,000	250,000	-
2410	RENTAL OF REAL PROPERTY	27,979	30,000	83,628	25,000	25,000	25,000	-
2412	RENTAL REAL PROPERTY - GOV'TS	4,330	12,500	13,374	12,500	12,500	12,500	-
2414	RENTAL OF EQUIPMENT	10,796	10,000	14,708	10,000	10,000	10,000	-
2620	FORFEITURE OF DEPOSITS	-	-	-	-	-	-	-
2665	SALE OF EQUIPMENT	4,201	5,000	4,520	5,000	5,000	5,000	-
2680	INSURANCE RECOVERIES	-	-	323,150	-	-	-	-
2700	REIMBURSEMENT MEDICARE PART D	-	-	-	-	-	-	-
2701	BOCES REIMBURSEMENT OF PRIOR YR. EXPENSES	97,410	160,000	193,245	160,000	160,000	190,000	30,000
2701 WC	WORKMENS COMP REIMBURSEMENT OF PRIOR YR. EX	62,353	50,000	66,070	50,000	50,000	50,000	-
2703	REFUND OF PRIOR YR. EXPENSES	30,767	120,000	(17,787)	120,000	120,000	120,000	-
2705	GIFTS AND DONATIONS	38,585	30,000	60,058	30,000	30,000	30,000	-
2710	PREMIUM ON OBLIGATIONS	132,320	-	105,600	-	-	-	-
2730	REIMBURSEMENT MTA TAX	-	-	-	-	-	-	-
2770	OTHER UNCLASSIFIED REVENUES	143,393	135,000	164,429	135,000	135,000	140,000	5,000
2801	INTERFUND REVENUE	9,349	6,900	13,285	7,500	7,500	7,500	-
3101	STATE AID - BASIC	22,192,112	27,135,000	22,994,459	28,042,277	28,042,277	27,808,461	(233,816)
3102	STATE AID - LOTTERY	3,658,521	-	3,946,719	-	-	-	-
3103	STATE AID - BOCES	3,634,963	3,800,000	2,864,612	3,600,000	3,600,000	2,962,261	(637,739)
3104	STATE AID - CHAPTER TUITION	151,125	-	202,713	175,000	175,000	175,000	-
3260	STATE AID - TEXTBOOK	285,891	282,000	281,814	280,823	280,823	266,086	(14,737)
3262	STATE AID - SOFTWARE	68,938	69,000	68,549	69,253	69,253	65,717	(3,536)
3262.B	STATE AID - HARDWARE	33,968	33,000	33,001	33,339	33,339	22,082	(11,257)
3263	LIBRARY A/V	28,762	28,000	28,600	28,894	28,894	27,419	(1,475)
3289	STATE AID - OTHER	1,000	30,000	166,717	30,000	30,000	30,000	-
4286	CARES ACT	-	-	-	-	-	-	-
4289	FEDERAL AID	119,047	-	60,676	-	-	-	-
5031	INTERFUND TRANSFERS	-	120,000	156,203	120,000	120,000	120,000	-
5031	INTERFUND TRANSFERS (Debt Service)	-	-	-	212,522	212,522	-	(212,522)
	TOTAL REVENUES	\$ 148,265,723	152,277,619	\$ 153,499,389	157,776,153	157,776,153	161,013,904	3,237,751
Summary:								
	STATE AID REVENUES	\$ 30,174,327	31,377,000	\$ 30,647,859	32,259,586	32,259,586	31,357,026	(902,560)
	MISCELLANEOUS REVENUES	2,854,276	1,399,412	3,350,323	1,608,746	1,608,746	1,490,300	(118,446)
	APPROPRIATED FUND BALANCE	600,000	1,400,000	1,400,000	1,650,000	1,650,000	1,850,000	200,000
	RESERVES	925,320	1,057,651	1,057,651	1,831,707	1,831,707	2,568,048	736,341
	SCHOOL TAX RELIEF REIMBURSEMENT	5,001,696	-	4,589,191	-	-	-	-
	REAL PROPERTY TAXES	\$ 108,710,104	\$ 117,043,556	\$ 112,454,365	\$ 120,426,114	\$ 120,426,114	\$ 123,748,530	3,322,416
	TOTAL REVENUES	\$ 148,265,723	152,277,619	\$ 153,499,389	157,776,153	157,776,153	161,013,904	3,237,751

Huntington Union Free School District
Property Tax Cap Calculation under Chapter 97 of the Laws of 2011
2026-2027

	2025-2026 Approved Actual Tax Levy	\$120,426,114	
(multiply)	Tax Base Growth Factor (per ORPS)	1.0032	
		120,811,478	
(add)	2025-2026 Pilot	105,924	
	Total	120,917,402	
	<u>Prior Year Exclusions</u>		
(subtract)	Tort judgments greater than 5% FYE 2025/26 tax levy	0	
(subtract)	2025- 2026 Capital Tax Levy (less BOCES aid)	0	
	Adjusted Prior Year Tax Levy	120,917,402	
(multiply)	Allowable Levy Growth Factor [lesser of 2 percentage points or CPI]	2.00%	
		123,335,750	
(subtract)	2026-2027 Pilot	(115,000)	
	Total	123,220,750	
(add)	Available Carryover from 2025-2026	527,780	
	Tax Levy Limit	123,748,530	
	<u>Current Year Exclusions</u>		
(add)	1.) Tort judgments greater than 5% of 2026/27 Tax Levy	0	
(add)	2.) ERS contribution increase greater than 2 percentage points	0	
(add)	3.) TRS contribution increase greater than 2 percentage points	0	
(add)	4.) 2025/26 Capital Tax Levy ((less BOCES aid))	0	
	Allowable Tax Levy prescribed by Chapter 97 of the Laws of 2011	\$123,748,530	2.76%
	<small>(with a simple majority vote, to be published on Budget Notice & PTRC)</small>		
	Adopted 2025/26 Tax Levy:	\$120,426,114	\$3,322,416

Huntington Union Free School District
Projected Revenue Budget and Estimated Tax Rate
2026-2027

	Budget 2025-2026	Projection 2026-2027	Change
State Aid Revenues	\$ 32,259,586	\$ 31,357,026	(902,560)
Miscellaneous Revenues	1,608,746	\$ 1,490,300	(118,446)
Appropriated Fund Balance	1,650,000	\$ 1,850,000	200,000
Workers Comp Reserve	540,876	790,876	250,000
Retirement Contribution Reserve	632,420	907,420	275,000
TRS Reserve	461,080	461,080	0
EBAL Reserve	197,331	318,672	121,341
Unemployment Reserve	0	90,000	
Property Taxes	120,426,114	123,748,530	3,322,416
School Budget Total	<u>157,776,153</u>	<u>161,013,904</u>	<u>3,237,751</u>
Budget Increase			2.05%
Tax Rate Per \$100 Assessed Value	270.83	278.30	7.47
Tax Rate Increase			2.76%
	<u>44,465,263</u>	<u>44,465,263</u>	<u>0</u>
	actual	estimated	

**Huntington Union Free School District
Proposed Expenditure Budget by Component
2026-2027**

Function Description	2025-2026			2026-2027 Budget		
	Administration	Program	Capital	Administration	Program	Capital
Board of Education	\$ 70,750			\$ 78,150		
Central Administration	389,610			401,130		
Finance	1,600,134			1,626,050		
Legal Services	289,029	\$ 197,471		329,517	\$ 225,133	
Personnel	443,499			444,932		
Records Management	2,450			2,450		
Public Information	159,982			165,535		
Operation of Plant			\$ 8,698,138			\$ 8,909,825
Maintenance of Plant			1,446,079			1,370,591
Other Central Services	654,837			767,786		
Judgments & Claims						
Refund of Taxes						
Other Special Items	1,658,287			1,851,526		
Curriculum Development & Supervision	2,280,097			2,459,970		
Supervision-Regular School	3,780,639			4,111,931		
Supervision-Special School	27,500			27,500		
Research, Planning & Evaluation	191,573			171,013		
Instruction (Net of Supervision)		80,020,154			79,991,696	
Purchase of Buses						
Other District Transportation		136,610			139,533	
Garage Building						
Contract Transportation		12,987,548			13,669,267	
Community Services						
Employee Benefits	4,346,281	33,438,655	3,568,830	4,829,747	34,372,127	3,843,996
Debt Service			500,000			500,000
Transfer to Capital			260,000			250,000
Transfer to Debt Service			234,000			0
Other Transfers		394,000			474,500	
TOTAL	\$ 15,894,668	\$ 127,174,438	\$ 14,707,047	\$ 17,267,237	\$ 128,872,255	\$ 14,874,411
PERCENTAGE OF BUDGET	10.07%	80.60%	9.33%	10.72%	80.04%	9.24%
			157,776,153			161,013,904
Benefits allocation	27.34%	26.29%	24.27%	27.97%	26.67%	25.84%
GRAND TOTAL			<u>157,776,153</u>			<u>161,013,904</u>

The End