

HUNTINGTON UNION FREE SCHOOL DISTRICT

Huntington, New York



2026-2027

DRAFT #1

March 9, 2026

HUNTINGTON U.F.S.D. BOARD OF EDUCATION

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**Superintendent of Schools
Deputy Superintendent
Assistant Superintendent for Curriculum and Instruction
Assistant Superintendent for Finance and Management Services**

**Huntington Union Free School District
Table of Contents
2026-2027**

Description	Page
Proposed Expenditure Budget Summary by Function	3
Proposed Expenditure Budget by Function and Object Type	5
Proposed Expenditure Budget by Program	14
Proposed Expenditure Budget by Program and Object Type	16
Projected Revenue Budget	26
Property Tax Cap Calculation under Chapter 97 of the Laws of 2011	27
Projected Revenue Budget and Estimated Tax Rate	28
Proposed Expenditure Budget by Component	29

Huntington Union Free School District
Proposed Expenditure Budget Summary by Function
2026-2027

Function and Description	Actual	Budget	Actual	Budget	Projected	Budget	Change in
	2023-2024	2024-2025	2024-2025	2025-2026	2025-2026	2026-2027	Budgets
A 1010....BOARD OF EDUCATION	\$ 30,660	\$ 7,200	\$ 6,632	\$ 7,100	\$ 7,100	\$ 7,100	\$ -
A 1040....DISTRICT CLERK	39,683	36,053	36,938	36,700	36,700	42,100	5,400
A 1060....DISTRICT MEETING	19,368	27,000	26,277	26,950	26,950	28,950	2,000
A 1240....CHIEF SCHOOL ADMINISTRATOR	376,086	361,894	376,762	389,610	389,610	401,580	11,970
A 1310....BUSINESS ADMINISTRATION	1,376,886	1,351,299	1,334,018	1,385,981	1,385,981	1,443,638	57,658
A 1320....AUDITING	121,618	159,598	111,638	161,000	161,000	165,000	4,000
A 1325....TREASURER	40,690	39,344	39,557	42,000	42,000	42,000	-
A 1345....PURCHASING	10,314	10,829	10,829	11,154	11,154	11,154	-
A 1420....LEGAL	419,181	466,500	564,279	486,500	486,500	554,650	68,150
A 1430....PERSONNEL	375,564	405,375	396,392	443,499	443,499	468,497	24,997
A 1460....RECORDS MANAGEMENT OFFICER	-	2,500	-	2,450	2,450	2,450	-
A 1480....PUBLIC INFORMATION AND SERVICES	147,429	156,028	145,646	159,982	159,982	168,835	8,853
A 1620....OPERATION OF PLANT	7,175,543	7,308,153	7,184,333	7,325,368	7,325,368	7,647,266	321,898
A 1621....MAINTENANCE OF PLANT	3,920,615	1,441,529	2,065,452	1,446,079	1,446,079	1,472,990	26,911
A 1625....SECURITY SERVICES	1,186,801	1,326,763	1,283,927	1,372,770	1,372,770	1,464,082	91,311
A 1680....CENTRAL DATA PROCESSING	545,192	616,908	641,534	654,837	654,837	661,052	6,215
A 1910....UNALLOCATED INSURANCE	923,928	1,058,750	997,439	1,166,704	1,166,704	1,330,043	163,339
A 1920....SCHOOL ASSOCIATION DUES	25,625	30,250	26,927	30,250	30,250	30,250	-
A 1930....JUDGMENT AND CLAIMS	84,000	-	-	-	-	-	-
A 1981....BOCES ADMINISTRATIVE COSTS	428,985	439,228	439,228	461,333	461,333	491,233	29,900
A 2010....CURRICULUM DEVELOPMENT AND SUPERVISION	2,207,939	2,214,566	2,020,222	2,280,097	2,280,097	2,598,338	318,241
A 2020....SUPERVISION - REGULAR SCHOOL	3,516,449	3,669,877	3,755,223	3,780,639	3,780,639	3,952,148	171,509
A 2040....SUPERVISION - SPECIAL SCHOOLS	26,157	24,000	22,217	27,500	27,500	27,500	-
A 2060....RESEARCH, PLANNING AND EVALUATION	130,257	137,508	103,744	149,147	149,147	153,647	4,500
A 2070....INSERVICE TRAINING - INSTRUCTION	96,731	37,900	32,824	42,426	42,426	45,839	3,413
A 2110....TEACHING - REGULAR SCHOOL	38,943,071	41,277,972	39,718,791	41,575,258	41,575,258	42,796,907	1,221,649
A 2250....PROGRAM FOR STUDENTS WITH DISABILITIES	21,810,647	23,943,832	23,503,330	25,911,984	25,911,984	26,914,084	1,002,100
A 2280....OCCUPATIONAL EDUCATION	1,513,136	1,537,602	1,553,419	2,169,578	2,169,578	2,523,032	353,454
A 2310....TEACHING - ADULT EDUCATION	20,457	31,080	26,171	30,776	30,776	30,776	-
A 2330....TEACHING - SUMMER SCHOOL	493,468	619,820	592,841	683,500	683,500	690,700	7,200
A 2610....SCHOOL LIBRARY AND AUDIOVISUAL	838,417	866,275	848,521	902,820	902,820	936,307	33,488
A 2630....COMPUTER ASSISTED INSTRUCTION	3,185,374	2,628,222	3,876,212	2,772,446	2,772,446	2,884,718	112,272
A 2805....ATTENDANCE - REGULAR SCHOOL	448,476	465,217	461,623	482,809	482,809	509,726	26,917
A 2810....GUIDANCE - REGULAR SCHOOL	1,562,673	1,563,253	1,646,531	1,523,956	1,523,956	1,618,443	94,487
A 2815....HEALTH SERVICES - REGULAR SCHOOL	904,596	1,092,884	932,667	1,120,720	1,120,720	1,196,727	76,008
A 2820....PSYCHOLOGICAL SERVICES	632,742	588,386	583,869	647,195	647,195	702,838	55,643
A 2825....SOCIAL WORK SERVICES	469,520	483,707	489,572	558,264	558,264	532,794	(25,470)
A 2850....CO-CURRICULAR ACTIVITIES	377,623	456,506	385,642	472,478	472,478	516,900	44,422
A 2855....INTERCHOLASTIC ATHLETICS	1,383,957	1,111,122	1,219,194	1,168,371	1,168,371	1,250,703	82,332
A 5510....DISTRICT TRANSPORTATION SERVICES	103,249	133,453	109,615	136,610	136,610	139,533	2,923
A 5540....CONTRACT TRANSPORTATION SERVICES	11,395,491	12,770,140	10,953,739	12,956,548	12,956,548	13,738,267	781,719
A 5581....TRANSPORTATION FROM BOCES	45,000	31,000	(11,797)	31,000	31,000	31,000	-
A 9010....EMPLOYEES RETIREMENT SYSTEM	1,627,930	2,060,379	2,009,468	2,322,094	2,322,094	2,706,423	384,329
A 9020....TEACHERS RETIREMENT SYSTEM	5,440,045	5,507,102	5,780,381	5,607,291	5,607,291	5,007,057	(600,234)
A 9030....SOCIAL SECURITY	5,305,194	5,348,901	5,363,489	5,570,267	5,570,267	5,883,417	313,150
A 9040....WORKERS COMPENSATION	663,141	740,000	922,564	740,000	740,000	740,000	-
A 9045....LIFE INSURANCE	133,185	142,437	138,824	151,437	151,437	151,437	-
A 9050....UNEMPLOYMENT INSURANCE	8,432	50,000	23,729	50,000	50,000	50,000	-
A 9055....DISABILITY INSURANCE	27,828	40,000	28,873	40,000	40,000	40,000	-
A 9060....HEALTH INSURANCE	22,588,879	24,972,677	23,492,619	25,802,677	25,802,677	28,602,373	2,799,696

A 9061....DENTAL INSURANCE	468,859	600,000	483,219	600,000	600,000	700,000	100,000
A 9089....OTHER EMPLOYEE BENEFITS	244,843	470,000	933,040	470,000	470,000	470,000	-
A 9760....DEBT SERVICE-TAX ANTIC NOTE	583,333	500,000	444,445	500,000	500,000	500,000	-
A 9789....DEBT SERVICE-ENERGY DEBT	-	-	27,156	-	-	-	-
A 9901....TRANSFER TO SPECIAL AID & DEBT	5,306,478	916,600	4,418,572	888,000	888,000	724,500	(163,500)
	\$ 149,751,745	\$ 152,277,619	\$ 152,578,357	\$ 157,776,153	\$ 157,776,153	\$ 165,799,001	\$ 8,022,848

Huntington Union Free School District
Proposed Expenditure Budget by Function and Object Type
2026-2027

Func	Obj	Description	Actual	Budget	Actual	Budget	Projection	Budget	Change in
			2023-2024	2024-2025	2025-2026	2026-2027	Budgets		
1010	400	OTHER EXPENSES	\$ 24,505	\$ 1,200	\$ 1,156	\$ 1,200	\$ 1,200	\$ 1,200	\$ -
1010	403	CONFERENCES	5,802	5,000	4,804	5,000	5,000	5,000	-
1010	450	SUPPLIES	353	1,000	672	900	900	900	-
1010....		BOARD OF EDUCATION	30,660	7,200	6,632	7,100	7,100	7,100	-
1040	160	NON-INSTRUCTIONAL SALARY	39,633	35,303	36,169	36,000	36,000	41,400	5,400
1040	161	NON-INSTRUCTIONAL ADDL	-	-	-	-	-	-	-
1040	400	OTHER EXPENSES	-	250	156	250	250	250	-
1040	402	CONTRACTED SERVICES	-	-	-	-	-	-	-
1040	404	LOCAL TRAVEL	-	-	-	-	-	-	-
1040	450	SUPPLIES	50	500	613	450	450	450	-
1040....		DISTRICT CLERK	39,683	36,053	36,938	36,700	36,700	42,100	5,400
1060	160	NON-INSTRUCTIONAL SALARY	3,995	6,500	5,681	6,500	6,500	6,500	-
1060	400	OTHER EXPENSES	14,927	20,000	19,990	20,000	20,000	22,000	2,000
1060	450	SUPPLIES	446	500	606	450	450	450	-
1060....		DISTRICT MEETING	19,368	27,000	26,277	26,950	26,950	28,950	2,000
1240	150	INSTRUCTIONAL SALARIES	263,958	248,400	262,891	274,000	274,000	282,555	8,555
1240	160	NON-INSTRUCTIONAL SALARY	91,495	91,494	91,098	94,110	94,110	97,525	3,415
1240	161	NON-INSTRUCTIONAL ADDL	393	-	826	-	-	-	-
1240	400	OTHER EXPENSES	6,740	9,000	12,618	9,000	9,000	9,000	-
1240	402	CONTRACTED SERVICES	-	2,000	-	2,000	2,000	2,000	-
1240	403	CONFERENCES	5,787	6,000	5,547	6,000	6,000	6,000	-
1240	450	SUPPLIES	7,713	5,000	3,782	4,500	4,500	4,500	-
1240....		CHIEF SCHOOL ADMINISTRATOR	376,086	361,894	376,762	389,610	389,610	401,580	11,970
1310	150	INSTRUCTIONAL SALARIES	259,815	210,000	206,541	216,017	216,017	230,751	14,735
1310	160	NON-INSTRUCTIONAL SALARY	708,857	709,499	722,223	718,432	718,432	744,005	25,573
1310	161	NON-INSTRUCTIONAL ADDL	75,464	14,000	54,517	14,000	14,000	14,000	-
1310	200	EQUIPMENT	2,437	10,000	2,830	9,000	9,000	9,000	-
1310	400	OTHER EXPENSES	12,492	18,000	15,792	18,000	18,000	20,000	2,000
1310	402	CONTRACTED SERVICES	244,010	297,000	219,834	307,000	307,000	322,350	15,350
1310	403	CONFERENCES	3,465	7,000	6,497	7,000	7,000	7,000	-
1310	404	LOCAL TRAVEL	-	-	-	-	-	-	-
1310	450	SUPPLIES	41,648	45,000	24,981	40,500	40,500	40,500	-
1310	490	BOCES EXPENSES	28,698	40,800	80,803	56,032	56,032	56,032	-
1310....		BUSINESS ADMINISTRATION	1,376,886	1,351,299	1,334,018	1,385,981	1,385,981	1,443,638	57,658
1320....		AUDITING	121,618	159,598	111,638	161,000	161,000	165,000	4,000

1325	160	NON-INSTRUCTIONAL SALARY	40,690	39,344	39,557	42,000	42,000	42,000	-
1325	450	SUPPLIES	-	-	-	-	-	-	-
1325....TREASURER			40,690	39,344	39,557	42,000	42,000	42,000	-
1345....PURCHASING			10,314	10,829	10,829	11,154	11,154	11,154	-
1420....LEGAL			419,181	466,500	564,279	486,500	486,500	554,650	68,150
1430	150	INSTRUCTIONAL SALARIES	212,688	204,300	237,791	237,718	237,718	258,437	20,719
1430	160	NON-INSTRUCTIONAL SALARY	85,980	95,732	86,749	98,238	98,238	101,495	3,257
1430	161	NON-INSTRUCTIONAL SALARIES AD	16,312	16,000	12,928	16,000	16,000	16,000	-
1430	400	OTHER EXPENSES	20,881	26,000	20,793	28,000	28,000	28,000	-
1430	403	CONFERENCES	-	1,000	325	1,000	1,000	1,000	-
1430	404	LOCAL TRAVEL	-	-	-	-	-	-	-
1430	450	SUPPLIES	11,407	11,000	8,689	10,800	10,800	10,800	-
1430	490	BOCES EXPENSES	28,296	51,343	29,118	51,744	51,744	52,765	1,021
1430....PERSONNEL			375,564	405,375	396,392	443,499	443,499	468,497	24,997
1460	169	ADDITIONAL SALARY - SUBS	-	2,000	-	2,000	2,000	2,000	-
1460	450	SUPPLIES	-	500	-	450	450	450	-
1460....RECORDS MANAGEMENT OFFICER			-	2,500	-	2,450	2,450	2,450	-
1480	150	INSTRUCTIONAL SALARIES	135,283	130,128	134,187	134,032	134,032	142,885	8,853
1480	169	NON INSTRUCTIONAL SALARIES-SUBS	-	-	-	-	-	-	-
1480	200	EQUIPMENT	-	-	-	-	-	-	-
1480	400	OTHER EXPENSES	5,846	13,400	5,159	13,400	13,400	13,400	-
1480	404	LOCAL TRAVEL	-	-	-	-	-	-	-
1480	450	SUPPLIES	-	2,500	-	2,250	2,250	2,250	-
1480	490	BOCES Expenses	6,300	10,000	6,300	10,300	10,300	10,300	-
1480....PUBLIC INFORMATION AND SERVICES			147,429	156,028	145,646	159,982	159,982	168,835	8,853
1620	160	NON-INSTRUCTIONAL SALARY	3,723,921	3,838,604	3,793,337	3,968,391	3,968,391	4,269,751	301,360
1620	161	NON-INSTRUCTIONAL ADDL	206,733	195,000	214,468	195,000	195,000	195,000	-
1620	163	NON-INSTRUCTIONAL SALARY	33,041	20,000	26,099	20,000	20,000	20,000	-
1620	164	CLERICAL SALARIES	59,855	61,749	59,887	62,177	62,177	65,715	3,538
1620	169	ADDITIONAL SALARY - SUBS	232,815	145,000	387,426	145,000	145,000	145,000	-
1620	200	EQUIPMENT	678,349	525,000	752,003	315,000	315,000	315,000	-
1620	400	OTHER EXPENSES	33,860	90,000	4,545	90,000	90,000	80,000	(10,000)
1620	402	CONTRACTED SERVICES	942,373	750,000	647,853	900,000	900,000	900,000	-
1620	404	LOCAL TRAVEL	-	-	-	-	-	-	-
1620	405	OTHER EXPENSES - LEASE	-	-	-	-	-	-	-
1620	410	HEATING FUEL	28,284	110,000	46,814	90,000	90,000	90,000	-
1620	411	WATER	22,222	25,000	25,867	30,000	30,000	30,000	-
1620	412	ELECTRIC	667,000	816,000	763,116	835,000	835,000	850,000	15,000
1620	413	TELEPHONE	32,851	130,000	9,721	75,000	75,000	70,000	(5,000)
1620	414	SEWER SERVICES	-	1,800	-	1,800	1,800	1,800	-
1620	415	NATURAL GAS	244,426	420,000	331,797	400,000	400,000	420,000	20,000
1620	450	SUPPLIES	220,547	180,000	121,400	198,000	198,000	195,000	(3,000)

1620	490	BOCES EXPENSES	49,266	-	-	-	-	-	-
1620	....	OPERATION OF PLANT	7,175,543	7,308,153	7,184,333	7,325,368	7,325,368	7,647,266	321,898
1621	160	NON-INSTRUCTIONAL SALARY	427,842	540,529	438,674	552,079	552,079	567,990	15,911
1621	161	NON-INSTRUCTIONAL ADDL	19,479	25,000	3,832	25,000	25,000	25,000	-
1621	200	EQUIPMENT	-	-	-	-	-	-	-
1621	401	REPAIRS	106,795	350,000	649,047	350,000	350,000	350,000	-
1621	402	CONTRACTED SERVICES	3,176,552	296,000	697,478	312,000	312,000	320,000	8,000
1621	406	REPAIR RESERVE	-	-	-	-	-	-	-
1621	450	SUPPLIES	189,947	230,000	276,421	207,000	207,000	210,000	3,000
1621	....	MAINTENANCE OF PLANT	3,920,615	1,441,529	2,065,452	1,446,079	1,446,079	1,472,990	26,911
1625	161	ADDITIONAL SALARY	204,791	174,300	225,975	174,300	174,300	174,300	-
1625	165	NON-INSTRUCTIONAL SALARIES	972,785	1,112,963	1,050,310	1,161,420	1,161,420	1,248,782	87,361
1625	200	EQUIPMENT	-	30,000	-	27,000	27,000	30,000	3,000
1625	403	CONFERENCES	977	-	-	1,500	1,500	1,500	-
1625	404	LOCAL TRAVEL	-	-	-	-	-	-	-
1625	450	SUPPLIES	8,248	9,500	7,642	8,550	8,550	9,500	950
1625	....	SECURITY SERVICES	1,186,801	1,326,763	1,283,927	1,372,770	1,372,770	1,464,082	91,311
1680	160	NON-INSTRUCTIONAL SALARY	149,710	155,352	160,864	173,184	173,184	178,986	5,802
1680	161	ADDITIONAL SALARY	-	1,056	-	1,087	1,087	1,500	413
1680	200	EQUIPMENT	-	-	-	-	-	-	-
1680	402	CONTRACTED SERVICES	4,500	20,000	2,000	20,000	20,000	20,000	-
1680	450	SUPPLIES	-	-	-	-	-	-	-
1680	490	BOCES EXPENSES	390,982	440,500	478,670	460,566	460,566	460,566	-
1680	....	CENTRAL DATA PROCESSING	545,192	616,908	641,534	654,837	654,837	661,052	6,215
1910	....	UNALLOCATED INSURANCE	923,928	1,058,750	997,439	1,166,704	1,166,704	1,330,043	163,339
1920	....	SCHOOL ASSOCIATION DUES	25,625	30,250	26,927	30,250	30,250	30,250	-
1930	....	JUDGMENT AND CLAIMS	84,000	-	-	-	-	-	-
1980	.....	MTA TAX	-	-	-	-	-	-	-
1981	....	BOCES ADMINISTRATIVE COSTS	428,985	439,228	439,228	461,333	461,333	491,233	29,900
2010	150	INSTRUCTIONAL SALARIES	1,530,880	1,529,766	1,348,514	1,580,046	1,580,046	1,822,477	242,431
2010	151	INSTRUCTIONAL SAL ADDL	-	-	-	-	-	-	-
2010	160	NON-INSTRUCTIONAL SALARY	250,070	245,288	266,385	273,035	273,035	280,258	7,223
2010	200	EQUIPMENT	86,507	12,500	24,227	11,250	11,250	28,750	17,500
2010	400	OTHER EXPENSES	160,631	172,130	190,801	172,130	172,130	172,130	-
2010	402	CONTRACTED SERVICES	31,655	41,000	35,595	43,000	43,000	46,000	3,000
2010	403	CONFERENCES	1,090	10,000	2,181	10,000	10,000	6,000	(4,000)
2010	404	LOCAL TRAVEL	318	9,000	1,586	9,000	9,000	5,000	(4,000)
2010	450	SUPPLIES	50,574	68,737	54,999	52,863	52,863	108,950	56,087
2010	490	BOCES EXPENSES	96,214	126,145	95,934	128,772	128,772	128,772	-

2010....CURRICULUM DEVELOPMENT AND SUPERVISION	2,207,939	2,214,566	2,020,222	2,280,097	2,280,097	2,598,338	318,241
2020 150 INSTR. SALARIES - SDRAR / EJF	-	-	-	-	-	-	-
2020 150 INSTRUCTIONAL SALARIES	2,208,059	2,292,940	2,432,948	2,320,952	2,320,952	2,406,479	85,528
2020 150 INSTRUCTIONAL SALARIES-ARRA	-	-	-	-	-	-	-
2020 160 NON INSTR. SALARIES-SDRAR / EJF	-	-	-	-	-	-	-
2020 160 NON-INSTRUCTIONAL SALARIES	1,168,233	1,188,697	1,225,617	1,267,666	1,267,666	1,336,894	69,228
2020 161 NON-INSTRUCTIONAL ADDL	27,955	55,525	1,976	55,521	55,521	55,525	4
2020 169 ADDITIONAL SALARY - SUBS	32,360	51,500	29,415	51,500	51,500	51,500	-
2020 200 EQUIPMENT	16,871	5,000	1,024	9,000	9,000	7,500	(1,500)
2020 400 OTHER EXPENSES	12,026	16,585	16,957	20,085	20,085	30,585	10,500
2020 401 REPAIRS	27,359	33,000	26,153	33,000	33,000	33,000	-
2020 402 CONTRACTED SERVICES	670	1,000	400	1,000	1,000	1,000	-
2020 403 CONFERENCES	-	-	-	-	-	-	-
2020 404 LOCAL TRAVEL	-	-	-	-	-	-	-
2020 450 SUPPLIES	22,916	25,630	20,732	21,915	21,915	29,665	7,750
2020....SUPERVISION - REGULAR SCHOOL	3,516,449	3,669,877	3,755,223	3,780,639	3,780,639	3,952,148	171,509
2040 150 INSTRUCTIONAL SALARIES	9,654	10,000	9,769	10,000	10,000	10,000	-
2040 160 NON-INSTRUCTIONAL SALARY	16,503	14,000	12,448	17,500	17,500	17,500	-
2040 402 CONTRACTED SERVICES	-	-	-	-	-	-	-
2040 450 SUPPLIES	-	-	-	-	-	-	-
2040....SUPERVISION - SPECIAL SCHOOLS	26,157	24,000	22,217	27,500	27,500	27,500	-
2060 151 INSTRUCTIONAL SAL ADDL	22,316	22,000	15,066	22,000	22,000	22,000	-
2060 152 INSTRUC SAL ADMIN PD	3,364	12,100	-	12,100	12,100	12,100	-
2060 400 OTHER EXPENSES	30,673	23,000	27,321	33,000	33,000	38,000	5,000
2060 402 CONTRACTED SERVICES	-	-	-	-	-	-	-
2060 403 CONFERENCES	-	-	-	-	-	-	-
2060 450 SUPPLIES	3,193	5,000	-	4,500	4,500	4,000	(500)
2060 490 BOCES EXPENSES	70,711	75,408	61,356	77,547	77,547	77,547	-
2060....RESEARCH, PLANNING AND EVALUATION	130,257	137,508	103,744	149,147	149,147	153,647	4,500
2070 400 OTHER EXPENSES	-	-	-	-	-	-	-
2070 403 CONFERENCES	93,172	35,000	28,866	36,000	36,000	39,413	3,413
2070 450 SUPPLIES	-	-	-	-	-	-	-
2070 490 BOCES EXPENSES	3,559	2,900	3,959	6,426	6,426	6,426	-
2070....INSERVICE TRAINING - INSTRUCTION	96,731	37,900	32,824	42,426	42,426	45,839	3,413
2110 120 GRADES K-6 SALARIES	16,686,126	18,014,051	17,409,524	18,091,990	18,091,990	18,547,792	455,801
2110 120 INSTR. SALARIES - SDRAR / EJF	-	-	-	-	-	-	-
2110 120 INSTRUCTIONAL SALARIES	-	-	-	-	-	-	-
2110 120 INSTRUCTIONAL SALARIES-ARRA	-	-	-	-	-	-	-
2110 120 INSTRUCTIONAL SALARIES-GREENKILL	-	-	-	-	-	-	-
2110 125 INSTR. SALARIES - TEACHING ASS'TS	-	-	-	-	-	-	-
2110 126 INSTR. SALARIES-T. A. ADDITIONAL	-	-	-	-	-	-	-
2110 130 GRADES 7-12 SALARIES	15,506,637	16,283,629	15,910,758	16,526,197	16,526,197	17,215,568	689,371
2110 130 INSTR. SALARIES - SDRAR / EJF	-	-	-	-	-	-	-

2110 130	INSTRUCTIONAL SALARIES-ARRA	-	-	-	-	-	-	-
2110 131	INSTRUCTIONAL SALARIES - DRIVER ED.	10,458	45,000	15,775	45,000	45,000	45,000	-
2110 132	CHAPERONES SALARIES	309,274	200,000	346,831	200,000	200,000	200,000	-
2110 133	CAFETERIA SUPERVISOR	-	-	-	-	-	-	-
2110 135	INSTR. SALARIES - TEACHING ASS'TS	-	-	-	-	-	-	-
2110 140	SUBSTITUTE SALARIES	1,256,014	1,467,804	1,191,435	1,467,804	1,467,804	1,467,804	-
2110 141	HOME TEACHING SALARIES	303,589	129,200	273,668	129,200	129,200	129,200	-
2110 144	SECONDARY HLLWY ASST SAL	126,142	131,734	134,018	135,653	135,653	138,922	3,269
2110 145	SECONDARY HLLWY ASST ADDL	-	-	-	-	-	-	-
2110 150	INSTRUCTIONAL SALARIES	-	-	-	-	-	-	-
2110 151	INSTRUCTIONAL SAL ADDL	462,178	649,668	530,774	630,267	630,267	601,191	(29,075)
2110 152	INST. SALARIES-ALT.SCHOOL	75,995	75,000	84,817	75,000	75,000	85,000	10,000
2110 152	INSTRUCTIONAL SALARIES	25,239	19,000	20,960	35,000	35,000	40,000	5,000
2110 160	NON-INSTRUCTIONAL SALARY	1,061,491	1,135,328	1,058,982	1,190,696	1,190,696	1,173,948	(16,748)
2110 161	NON-INSTRUCTIONAL ADDL	24,361	30,653	11,156	30,653	30,653	30,653	-
2110 162	NON-INSTR - ADDITIONAL	-	-	-	-	-	-	-
2110 166	ADDITIONAL SALARY	726	4,124	396	4,124	4,124	4,124	-
2110 169	ADDITIONAL SALARY - SUBS	42,686	70,000	50,302	70,000	70,000	70,000	-
2110 200	EQUIPMENT	141,166	173,072	161,392	110,972	110,972	138,315	27,343
2110 400	OTHER EXPENSES	274,522	158,502	266,799	161,707	161,707	185,115	23,408
2110 401	OTHER REPAIRS	999	1,000	515	1,000	1,000	1,000	-
2110 401	REPAIRS	1,783	10,236	3,695	13,736	13,736	18,500	4,764
2110 402	CONTRACTED SERVICES	167,548	329,000	208,138	246,000	246,000	250,700	4,700
2110 403	CONFERENCES	1,780	13,000	1,731	7,100	7,100	6,295	(805)
2110 404	LOCAL TRAVEL	17,495	30,000	16,251	31,400	31,400	31,497	97
2110 450	SUPPLIES	536,021	514,372	498,784	509,812	509,812	500,789	(9,023)
2110 451	SUPPLIES - SCIENCE RESEARCH	9,809	10,000	6,034	10,000	10,000	13,000	3,000
2110 452	SUPPLIES HFEE	-	-	-	-	-	-	-
2110 470	TUITION	444,844	289,000	178,875	339,000	339,000	339,000	-
2110 480	TEXTBOOKS	563,208	258,775	392,258	259,475	259,475	268,775	9,300
2110 481	WORKBOOKS	131,935	143,890	103,809	135,050	135,050	143,225	8,175
2110 482	PAPERBACKS	283	1,500	-	1,500	1,500	1,500	-
2110 490	BOCES EXPENSES	760,762	1,090,434	841,114	1,116,923	1,116,923	1,149,994	33,071
2111 400	HFEE GRANT	-	-	-	-	-	-	-
2111 450	HFEE GRANT	-	-	-	-	-	-	-
2111 451	HFEE GRANT	-	-	-	-	-	-	-
2111 453	HFEE GRANT	-	-	-	-	-	-	-
2111 457	HFEE GRANT	-	-	-	-	-	-	-
2110....	TEACHING - REGULAR SCHOOL	38,943,071	41,277,972	39,718,791	41,575,258	41,575,258	42,796,907	1,221,649
2250 125	SALARIES TEACHER ASSISTANTS- ARRA	-	-	-	-	-	-	-
2250 125	SALARIES-TEACHER ASSISTANTS	385,539	448,701	400,442	462,195	462,195	457,279	(4,916)
2250 126	INSTR. SALARIES-T.A. ADDITIONAL	19,710	21,000	17,744	21,000	21,000	21,000	-
2250 135	SALARIES-TEACHER ASSISTANTS	448,393	483,628	484,954	501,910	501,910	427,773	(74,137)
2250 136	INSTR. SALARIES-T.A. ADDITIONAL	35,751	35,000	32,029	35,000	35,000	35,000	-
2250 150	INSTRUCTIONAL SALARIES	9,380,193	9,621,586	9,652,098	9,840,970	9,840,970	10,250,687	409,717
2250 150	INSTRUCTIONAL SALARIES-ARRA	-	-	-	-	-	-	-
2250 151	INST. SALARIES ADD'L	-	-	-	-	-	-	-

2250	160	NON-INSTRUCTIONAL SALARY	2,261,378	2,461,634	2,338,675	2,643,000	2,643,000	3,092,029	449,029
2250	161	NON-INSTRUCTIONAL SALARIES ADDITIONAL	23,313	38,701	22,672	38,701	38,701	38,701	-
2250	164	CLERICAL SALARIES	332,303	270,257	325,946	303,265	303,265	341,771	38,506
2250	200	EQUIPMENT	-	-	-	-	-	-	-
2250	400	OTHER EXPENSES	-	-	-	-	-	-	-
2250	402	CONTRACTED SERVICES	1,928,548	2,045,000	2,043,922	2,275,000	2,275,000	2,275,000	-
2250	402	CONTRACTED SERVICES-SEPTA GRANT	-	-	-	-	-	-	-
2250	404	LOCAL TRAVEL	-	-	-	-	-	-	-
2250	450	SUPPLIES-SEPTA GRANT	-	-	-	-	-	-	-
2250	450	SUPPLIES	11,056	11,400	10,379	11,400	11,400	11,300	(100)
2250	450	SUPPLIES - SEPTA GRANT	-	-	-	-	-	-	-
2250	451	SUPPLIES - SEPTA GRANT	-	-	-	-	-	-	-
2250	470	TUITION	-	-	-	-	-	-	-
2250	471	TUITION PAID TO PUBLIC SCHOOLS	1,838,233	2,550,000	2,566,219	3,550,000	3,550,000	3,585,000	35,000
2250	480	TEXTBOOKS	-	1,500	-	1,500	1,500	500	(1,000)
2250	481	WORKBOOKS	347	500	-	500	500	500	-
2250	490	BOCES EXPENSES	5,145,883	5,954,925	5,608,250	6,227,544	6,227,544	6,377,544	150,000
2251	450	SUPPLIES - SEPTA GRANT	-	-	-	-	-	-	-
2251	451	SUPPLIES - SEPTA GRANT	-	-	-	-	-	-	-
2251	452	SUPPLIES - SEPTA GRANT	-	-	-	-	-	-	-
2250....PROGRAM FOR STUDENTS WITH DISABILITIES			21,810,647	23,943,832	23,503,330	25,911,984	25,911,984	26,914,084	1,002,100
2280	130	GRADES 7-12 SALARIES	395,126	401,902	371,057	378,402	378,402	407,456	29,054
2280	490	BOCES EXPENSES	1,118,010	1,135,700	1,182,362	1,791,176	1,791,176	2,115,576	324,400
2280....OCCUPATIONAL EDUCATION			1,513,136	1,537,602	1,553,419	2,169,578	2,169,578	2,523,032	353,454
2310	150	INSTRUCTIONAL SALARIES	14,125	19,500	19,113	19,500	19,500	19,500	-
2310	402	CONTRACTED SERVICES	3,658	8,540	5,856	8,540	8,540	1,500	(7,040)
2310	450	SUPPLIES	2,674	3,040	1,203	2,736	2,736	9,776	7,040
2310....TEACHING - ADULT EDUCATION			20,457	31,080	26,171	30,776	30,776	30,776	-
2330	150	GRADES 7-12 SALARIES	-	78,500	2,307	78,500	78,500	78,500	-
2330	450	SUPPLIES	-	10,000	-	9,000	9,000	9,000	-
2330	490	BOCES EXPENSES	493,468	531,320	590,535	596,000	596,000	603,200	7,200
2330....TEACHING - SUMMER SCHOOL			493,468	619,820	592,841	683,500	683,500	690,700	7,200
2610	150	INSTRUCTIONAL SALARIES	619,859	638,560	645,053	657,825	657,825	694,065	36,241
2610	150	INSTRUCTIONAL SALARIES- ARRA	-	-	-	-	-	-	-
2610	150	INSTRUCTIONAL SALARIES-ARRA	-	-	-	-	-	-	-
2610	160	NON-INSTRUCTIONAL SALARY	-	-	-	-	-	-	-
2610	161	NON-INSTRUCTIONAL ADDL	-	-	-	-	-	-	-
2610	200	EQUIPMENT	-	-	-	-	-	-	-
2610	402	CONTRACTED SERVICES	1,200	1,500	1,200	1,500	1,500	1,300	(200)
2610	450	SUPPLIES	9,947	9,850	8,911	7,870	7,870	7,675	(195)
2610	455	LIBR MAKERSPACE	-	-	-	12,000	12,000	12,000	-
2610	456	MAGAZINES	-	1,065	-	665	665	-	(665)
2610	460	LIBRARY BOOKS	44,071	45,300	33,090	48,200	48,200	45,200	(3,000)
2610	490	BOCES Services	163,340	170,000	160,267	174,760	174,760	176,067	1,307

2610....SCHOOL LIBRARY AND AUDIOVISUAL		838,417	866,275	848,521	902,820	902,820	936,307	33,488
2630 160 NON-INSTRUCTIONAL SALARY		214,783	236,320	219,527	243,545	243,545	244,064	519
2630 161 NON-INSTRUCTIONAL SALARIES ADDITIONAL		6,259	-	6,950	-	-	-	-
2630 200 EQUIPMENT		143,065	170,000	41,650	99,000	99,000	130,000	31,000
2630 220 COMPUTER EQUIPMENT		-	-	-	-	-	-	-
2630 400 OTHER EXPENSES		150	-	-	-	-	-	-
2630 402 CONTRACTED SERVICES		92,618	130,000	52,646	100,000	100,000	100,000	-
2630 404 LOCAL TRAVEL		-	-	-	-	-	-	-
2630 450 COMPUTER SUPPLIES		84,857	150,000	96,798	120,000	120,000	120,000	-
2630 460 SOFTWARE EXPENSES		369,696	139,500	151,197	201,500	201,500	281,500	80,000
2630 490 BOCES EXPENSES		2,273,946	1,802,402	3,307,444	2,008,401	2,008,401	2,009,154	753
2630....COMPUTER ASSISTED INSTRUCTION		3,185,374	2,628,222	3,876,212	2,772,446	2,772,446	2,884,718	112,272
2805 150 INSTRUCTIONAL SALARIES		386,240	413,673	420,048	430,032	430,032	452,864	22,832
2805 151 INSTRUCTIONAL SALARIES ADDITIONAL		12,985	19,144	-	20,597	20,597	20,597	0
2805 160 NON-INST. SALARIES		36,003	16,000	30,576	16,000	16,000	17,265	1,265
2805 161 NON-INSTRUCTIONAL ADDITIONAL		1,855	4,200	-	4,200	4,200	4,500	300
2805 400 OTHER EXPENSES		9,000	10,000	8,800	10,000	10,000	12,000	2,000
2805 404 LOCAL TRAVEL		-	-	-	-	-	-	-
2805 450 SUPPLIES		2,393	2,200	2,199	1,980	1,980	2,500	520
2805....ATTENDANCE - REGULAR SCHOOL		448,476	465,217	461,623	482,809	482,809	509,726	26,917
2810 150 INSTRUCTIONAL SALARIES		1,162,593	1,177,002	1,243,861	1,136,487	1,136,487	1,204,711	68,224
2810 151 INSTRUCTIONAL SAL ADDL		51,719	39,744	16,676	39,744	39,744	39,744	-
2810 160 NON-INSTRUCTIONAL SALARY		263,148	321,866	281,326	322,012	322,012	348,075	26,063
2810 161 NON-INSTRUCTIONAL ADDL		5,843	3,700	-	5,000	5,000	5,200	200
2810 400 OTHER EXPENSES		10,278	12,200	11,752	12,200	12,200	12,550	350
2810 402 CONTRACTED SERVICES		645	1,550	650	1,600	1,600	1,600	-
2810 403 CONFERENCES		620	1,000	355	950	950	700	(250)
2810 404 LOCAL TRAVEL		-	-	-	-	-	-	-
2810 450 SUPPLIES		67,827	6,192	91,911	5,963	5,963	5,863	(100)
2810....GUIDANCE - REGULAR SCHOOL		1,562,673	1,563,253	1,646,531	1,523,956	1,523,956	1,618,443	94,487
2815 160 NON-INSTRUCTIONAL SALARY		427,635	514,859	461,938	542,339	542,339	604,827	62,489
2815 161 NON-INSTRUCTIONAL ADDL		47,771	38,700	51,002	39,200	39,200	51,000	11,800
2815 169 ADDITIONAL SALARY - SUBS		48,670	26,100	30,877	26,100	26,100	26,100	-
2815 200 EQUIPMENT		-	-	-	-	-	-	-
2815 402 CONTRACTED SERVICES		57,000	70,000	57,200	70,000	70,000	70,000	-
2815 404 LOCAL TRAVEL		-	-	-	-	-	-	-
2815 405 HEALTH SERVICES		214,511	310,000	211,755	310,000	310,000	310,000	-
2815 450 SUPPLIES		9,843	11,025	10,746	10,881	10,881	12,600	1,719
2815 450 SUPPLIES - DISTRICT WIDE		-	-	-	-	-	-	-
2815 450 SUPPLIES - PAROCHIAL SCHOOLS		669	2,200	290	2,200	2,200	2,200	-
2815 490 BOCES EXPENSES		98,497	120,000	108,859	120,000	120,000	120,000	-
2815....HEALTH SERVICES - REGULAR SCHOOL		904,596	1,092,884	932,667	1,120,720	1,120,720	1,196,727	76,008

2820	150	INSTRUCTIONAL SALARIES	541,293	505,525	513,691	553,236	553,236	559,596	6,360
2820	161	NON-INSTRUCTIONAL ADDL	74	-	-	-	-	-	-
2820	164	CLERICAL SALARIES	88,928	79,761	68,002	91,169	91,169	140,767	49,598
2820	404	LOCAL TRAVEL	-	-	-	-	-	-	-
2820	450	SUPPLIES	2,447	3,100	2,176	2,790	2,790	2,475	(315)
2820.....PSYCHOLOGICAL SERVICES			632,742	588,386	583,869	647,195	647,195	702,838	55,643
2825	150	INSTRUCTIONAL SALARIES	468,973	483,007	489,267	557,589	557,589	531,874	(25,715)
2825	404	LOCAL TRAVEL	-	-	-	-	-	-	-
2825	450	SUPPLIES	547	700	305	675	675	920	245
2825.....SOCIAL WORK SERVICES			469,520	483,707	489,572	558,264	558,264	532,794	(25,470)
2850	150	INSTRUCTIONAL SALARIES	293,267	368,378	306,335	384,450	384,450	433,200	48,750
2850	400	OTHER EXPENSES	83,738	87,128	79,066	87,128	87,128	83,200	(3,928)
2850	450	SUPPLIES	618	1,000	241	900	900	500	(400)
2850.....CO-CURRICULAR ACTIVITIES			377,623	456,506	385,642	472,478	472,478	516,900	44,422
2855	150	INSTRUCTIONAL SALARIES	664,240	656,945	674,453	752,250	752,250	803,582	51,332
2855	151	INSTRUCTIONAL SAL ADDL	90,262	80,000	69,579	80,000	80,000	80,000	-
2855	160	NON-INSTRUCTIONAL SALARY	32,721	34,891	33,871	34,871	34,871	35,871	1,000
2855	161	NON-INSTRUCTIONAL ADDL	-	-	-	-	-	-	-
2855	165	NON-INSTRUCTIONAL SALARY	83,940	82,286	81,739	-	-	-	-
2855	200	EQUIPMENT	51,402	70,000	38,477	63,000	63,000	63,000	-
2855	400	OTHER EXPENSES	30,018	64,500	15,939	110,000	110,000	140,000	30,000
2855	404	LOCAL TRAVEL	-	-	-	-	-	-	-
2855	450	SUPPLIES	431,374	122,500	305,138	128,250	128,250	128,250	-
2855.....INTERCHOLASTIC ATHLETICS			1,383,957	1,111,122	1,219,194	1,168,371	1,168,371	1,250,703	82,332
5510	160	NON-INSTRUCTIONAL SALARY	88,452	97,953	92,149	101,210	101,210	104,133	2,923
5510	161	NON-INSTRUCTIONAL ADDL	8,309	25,000	14,027	25,000	25,000	25,000	-
5510	169	ADDITIONAL SALARY - SUBS	1,485	4,000	885	4,000	4,000	4,000	-
5510	402	CONTRACTED SERVICES	-	-	-	-	-	-	-
5510	403	CONFERENCES	-	1,000	-	1,000	1,000	1,000	-
5510	404	LOCAL TRAVEL	-	-	-	-	-	-	-
5510	450	SUPPLIES	5,003	5,500	2,554	5,400	5,400	5,400	-
5510.....DISTRICT TRANSPORTATION SERVICES			103,249	133,453	109,615	136,610	136,610	139,533	2,923
5540	400	CONTRACT COMPUTER ROUTING SERVICES	16,640	18,000	15,134	18,000	18,000	18,000	-
5540	402	CONTRACTED SERVICES	10,964,926	12,226,310	10,497,676	12,361,764	12,361,764	13,042,340	680,576
5540	407	CONTRACT TRANS. ATHLETICS	327,157	398,330	363,704	409,284	409,284	470,677	61,393
5540	408	CONTRACT TRANS. MUSIC	86,768	105,000	77,224	115,000	115,000	132,250	17,250
5540	409	TRANSPORTATION-SUMMER	-	22,500	-	52,500	52,500	75,000	22,500
5540.....CONTRACT TRANSPORTATION SERVICES			11,395,491	12,770,140	10,953,739	12,956,548	12,956,548	13,738,267	781,719
5581	.....	TRANSPORTATION FROM BOCES	45,000	31,000	(11,797)	31,000	31,000	31,000	-
9010	.....	EMPLOYEES RETIREMENT SYSTEM	1,627,930	2,060,379	2,009,468	2,322,094	2,322,094	2,706,423	384,329

9020....TEACHERS RETIREMENT SYSTEM	5,440,045	5,507,102	5,780,381	5,607,291	5,607,291	5,007,057	(600,234)
9030....SOCIAL SECURITY	5,305,194	5,348,901	5,363,489	5,570,267	5,570,267	5,883,417	313,150
9040....WORKERS COMPENSATION	663,141	740,000	922,564	740,000	740,000	740,000	-
9045....LIFE INSURANCE	133,185	142,437	138,824	151,437	151,437	151,437	-
9050....UNEMPLOYMENT INSURANCE	8,432	50,000	23,729	50,000	50,000	50,000	-
9055....DISABILITY INSURANCE	27,828	40,000	28,873	40,000	40,000	40,000	-
9060....HEALTH INSURANCE	22,588,879	24,972,677	23,492,619	25,802,677	25,802,677	28,602,373	2,799,696
9061....DENTAL INSURANCE	468,859	600,000	483,219	600,000	600,000	700,000	100,000
9089....OTHER EMPLOYEE BENEFITS	244,843	470,000	933,040	470,000	470,000	470,000	-
9760....DEBT SERVICE-TAX ANTIC NOTE	583,333	500,000	444,445	500,000	500,000	500,000	-
9789 600 OTHER DEBT-PRINCIPAL	-	-	24,875	-	-	-	-
9789 700 INTEREST EXPENSE - OTHER	-	-	2,281	-	-	-	-
9789....DEBT SERVICE-ENERGY DEBT	-	-	27,156	-	-	-	-
9901 930 SCHOOL FOOD SERVICE	-	40,000	-	-	-	10,000	10,000
9901 950 SPECIAL AID FUND	254,678	394,000	293,472	394,000	394,000	464,500	70,500
9901 960 INTERFUND TRANSFERS	236,000	232,600	232,600	234,000	234,000	-	(234,000)
9950 900 CAPITAL FUND	4,815,800	250,000	3,892,500	260,000	260,000	250,000	(10,000)
9901....TRANSFER TO OTHER FUNDS	5,306,478	916,600	4,418,572	888,000	888,000	724,500	(163,500)
Total	\$ 149,751,745	\$ 152,277,619	\$ 152,578,357	\$ 157,776,153	\$ 157,776,153	\$ 165,799,001	\$ 8,022,848

**Huntington Union Free School District
Proposed Expenditure Budget by Program
2026-2027**

Program		Actual	Budget	Actual	Budget	Projected	Budget	Change in
Code	Description	2023-2024	2024-2025		2025-2026		2026-2027	Budgets
108	Elementary Education Grades K-6	\$ 11,579,241	\$ 12,286,752	\$ 11,766,774	\$ 12,426,113	\$ 12,426,113	\$ 12,934,825	\$ 508,713
110	Elementary Compensatory Education	1,492,591	1,555,608	1,829,714	1,732,069	1,732,069	1,823,300	91,230
116	Art K-12	1,671,186	1,718,446	1,747,427	1,709,752	1,709,752	1,722,161	12,409
124	Business Education 9-12	399,620	406,702	373,269	382,822	382,822	410,256	27,434
134	Secondary Compensatory Education	500,815	529,359	585,806	628,495	628,495	663,211	34,715
140	Second Language 7-12	1,711,148	2,152,323	1,750,873	2,103,722	2,103,722	2,143,719	39,997
142	English as a Second Language K-12	2,328,109	2,814,196	2,354,330	2,766,979	2,766,979	2,804,088	37,109
148	Health Education	352,884	366,459	366,220	377,414	377,414	396,450	19,036
152	Technology 7-12	364,655	357,358	391,660	374,460	374,460	397,214	22,754
154	Home & Career Skills 7-8	179,994	186,001	196,177	198,252	198,252	204,868	6,616
156	English 7-12	2,183,586	2,209,270	2,202,721	2,227,329	2,227,329	2,246,176	18,847
164	Mathematics 7-12	2,476,461	2,631,773	2,647,616	2,706,314	2,706,314	2,773,434	67,121
172	Music K-12	2,124,170	2,275,250	2,047,939	2,273,546	2,273,546	2,398,537	124,991
180	Physical Education K-12	2,245,801	2,351,932	2,334,143	2,443,460	2,443,460	2,513,848	70,388
188	Science 7-12	3,169,368	2,984,214	2,919,656	2,878,689	2,878,689	2,878,820	131
196	Social Studies 7-12	2,052,726	2,091,780	2,123,328	2,189,417	2,189,417	2,308,711	119,294
216	Special Education K-12	12,038,930	12,754,934	12,606,940	13,285,586	13,285,586	14,001,445	715,859
224	SEARCH Program 3-6	128,276	134,222	120,839	130,777	130,777	136,165	5,388
228	Computer Education K-12	947,517	842,559	709,238	871,218	871,218	959,403	88,185
232	Speech K-12	1,260,158	1,310,189	1,367,148	1,358,918	1,358,918	1,435,029	76,110
264	Health Services	544,381	607,693	550,746	632,277	632,277	702,519	70,242
308	Instructional Media	1,989	2,400	2,198	1,400	1,400	2,400	1,000
316	BOCES - In district	11,062,434	11,871,934	12,889,869	13,168,377	13,168,377	13,716,029	547,652
332	Pupil Personnel Services K-12	1,515,737	1,523,828	1,535,950	1,636,026	1,636,026	1,664,838	28,813
348	Guidance 7-12	1,740,671	1,746,645	1,817,002	1,705,946	1,705,946	1,814,076	108,130
364	Attendance & Census	448,476	465,217	461,623	482,809	482,809	509,726	26,917
368	Teacher Center	-	-	-	-	-	-	-
400	Other Expenses	-	-	-	-	-	-	-
408	Library K-12	669,860	689,675	684,736	722,460	722,460	753,640	31,181
424	Driver Education	58,553	110,125	73,695	120,113	120,113	120,113	-
440	Interscholastic Athletics	1,738,437	1,389,754	1,546,115	1,449,886	1,449,886	1,576,912	127,026
456	Continuing Education	147,848	139,080	154,164	158,276	158,276	173,276	15,000
488	Student Activities	686,897	656,506	732,474	672,478	672,478	716,900	44,422
504	Section 504 Accommodations	-	-	-	-	-	-	-
540	Administration - Building Level	3,350,980	3,524,077	3,646,630	3,563,473	3,563,473	3,687,469	123,996
580	Administration - District Wide	4,947,597	4,722,184	4,664,949	4,713,679	4,713,679	5,154,414	440,736
584	Assessment & Evaluation	-	-	-	-	-	-	-
664	Board of Education	696,825	768,445	812,248	792,950	792,950	872,500	79,550
666	Public Info. & Community Outreach	147,429	156,028	145,646	159,982	159,982	168,835	8,853

716	Operation & Maintenance of Building	11,046,892	8,749,682	9,276,941	8,771,446	8,771,446	9,120,255	348,809
732	Transportation	11,498,740	12,903,593	11,063,354	13,093,158	13,093,158	13,877,800	784,642
740	Undistributed Expenditures	4,365,336	4,781,753	4,052,853	4,753,673	4,753,673	4,877,235	123,562
742	Employee Related Services	36,508,336	39,931,496	39,176,207	41,353,766	41,353,766	44,350,707	2,996,941
744	Out of District School Expenses	3,285,920	3,934,891	3,687,013	5,053,043	5,053,043	5,153,808	100,765
748	Transfer Accounts	5,306,478	916,600	4,418,572	888,000	888,000	724,500	(163,500)
751	GEER	-	-	-	-	-	-	-
750	ESSERF	774,693	726,682	743,555	817,603	817,603	909,388	91,785
	Total	\$ 149,751,745	\$ 152,277,619	\$ 152,578,357	\$ 157,776,153	\$ 157,776,153	\$ 165,799,001	\$ 8,022,848

Huntington Union Free School District
Proposed Expenditure Budget by Program and Object Type
2026-2027

Program	Actual	Budget	Actual	Budget	Projection	Budget	Change in
Function	2023-2024	2024-2025	2024-2025	2025-2026	2025-2026	2026-2027	Budgets
108	\$ 11,579,241	\$ 12,286,752	\$ 11,766,774	\$ 12,426,113	\$ 12,426,113	\$ 12,934,825	\$ 508,713
K-6 Salaries	10,771,309	11,337,038	10,958,141	11,427,047	11,427,047	11,890,632	463,585
Add. Sal. - Subs	42,686	70,000	50,302	70,000	70,000	70,000	-
After School Support Services	-	-	-	-	-	-	-
Conferences	1,650	10,000	1,656	5,100	5,100	3,000	(2,100)
Contracted Services	9,218	22,000	14,224	19,000	19,000	24,500	5,500
Contracted Services-SEPTA	-	-	-	-	-	-	-
Equipment	14,592	28,500	13,480	23,157	23,157	25,700	2,543
Inst. Salaries-After School	-	10,000	-	10,000	10,000	10,000	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	4,725	14,500	10,771	14,500	14,500	14,500	-
Non-Inst. Salaries	435,023	486,819	445,170	535,324	535,324	553,028	17,704
Other Expenses	6,280	8,335	8,982	10,335	10,335	10,335	-
Salaries - Teacher Assistants	-	-	-	-	-	-	-
Supplies	203,116	163,220	184,613	183,450	183,450	188,455	5,005
Textbooks	5,727	39,000	30	39,700	39,700	51,000	11,300
Workbooks	84,915	97,340	79,405	88,500	88,500	93,675	5,175
110	1,492,591	1,555,608	1,829,714	1,732,069	1,732,069	1,823,300	91,230
K-6 Salaries	1,492,591	1,555,608	1,829,714	1,732,069	1,732,069	1,823,300	91,230
116	1,671,186	1,718,446	1,747,427	1,709,752	1,709,752	1,722,161	12,409
K-6 Salaries	433,043	460,681	450,278	408,394	408,394	346,520	(61,874)
7-12 Salaries	1,113,146	1,149,310	1,196,607	1,200,853	1,200,853	1,269,886	69,033
Conferences	560	1,000	720	1,000	1,000	2,000	1,000
Contracted Services	-	1,000	-	-	-	-	-
Equipment	50,477	27,000	29,854	13,500	13,500	13,800	300
Local Travel	-	-	-	-	-	-	-
Non-Instr. Salaries	-	-	-	-	-	-	-
Other Expenses	11,113	15,250	6,240	23,455	23,455	23,455	-
Repairs	-	1,000	845	4,500	4,500	4,500	-
Supplies	62,847	63,205	62,882	58,050	58,050	62,000	3,950
124	399,620	406,702	373,269	382,822	382,822	410,256	27,434
7-12 Salaries	395,126	401,902	371,057	378,402	378,402	407,456	29,054
Local Travel	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-
Supplies	3,500	3,800	1,217	3,420	3,420	1,800	(1,620)
Textbooks	994	1,000	995	1,000	1,000	1,000	-
Workbooks	-	-	-	-	-	-	-
134	500,815	529,359	585,806	628,495	628,495	663,211	34,715
7-12 Salaries	500,062	527,184	584,939	626,538	626,538	661,611	35,073
Supplies	753	2,175	867	1,958	1,958	1,600	(358)
Textbooks	-	-	-	-	-	-	-
Workbooks	-	-	-	-	-	-	-
140	1,711,148	2,152,323	1,750,873	2,103,722	2,103,722	2,143,719	39,997
K-6 Salaries	148,773	654,407	180,002	544,412	544,412	552,571	8,159

7-12 Salaries	1,419,219	1,347,074	1,442,545	1,407,439	1,407,439	1,436,225	28,786
Conferences	-	-	-	-	-	-	-
Equipment	-	-	9,395	-	-	-	-
Inst. Salaries	88,886	95,144	94,482	97,413	97,413	99,821	2,408
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	-	-	-	-	-	-	-
Non-Inst. Salaries	40,938	43,655	19,405	42,919	42,919	43,564	645
Other Expenses	5,810	3,000	223	3,000	3,000	3,000	-
Supplies	4,493	5,044	2,754	4,540	4,540	4,540	-
Textbooks	3,029	4,000	2,068	4,000	4,000	4,000	-
Workbooks	-	-	-	-	-	-	-
142	2,328,109	2,814,196	2,354,330	2,766,979	2,766,979	2,804,088	37,109
K-6 Salaries	1,429,409	1,472,244	1,429,559	1,476,663	1,476,663	1,480,892	4,229
7-12 Salaries	561,233	978,265	564,164	896,062	896,062	956,877	60,815
Conferences	-	-	-	-	-	-	-
Equipment	-	-	-	-	-	-	-
Inst. Salaries	88,886	95,144	95,232	97,413	97,413	99,821	2,408
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	1,675	7,887	385	7,887	7,887	7,887	-
Non-Inst. Salaries	227,814	236,131	259,809	265,729	265,729	235,386	(30,343)
Other Expenses	-	750	-	750	750	750	-
Paperbacks	283	1,500	-	1,500	1,500	1,500	-
Supplies	10,696	13,000	5,182	11,700	11,700	11,700	-
Textbooks	8,113	8,275	-	8,275	8,275	8,275	-
Workbooks	-	1,000	-	1,000	1,000	1,000	-
148	352,884	366,459	366,220	377,414	377,414	396,450	19,036
K-6 Salaries	100,611	103,646	108,007	111,265	111,265	116,909	5,643
7-12 Salaries	251,954	261,813	257,519	265,229	265,229	278,621	13,392
Conferences	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Other Expenses	-	200	-	200	200	200	-
Supplies	319	800	695	720	720	720	-
Workbooks	-	-	-	-	-	-	-
152	364,655	357,358	391,660	374,460	374,460	397,214	22,754
7-12 Salaries	345,975	337,122	373,189	356,124	356,124	378,714	22,590
Equipment	-	-	-	-	-	-	-
Repairs	500	1,236	-	1,236	1,236	1,000	(236)
Supplies	18,180	19,000	18,471	17,100	17,100	17,500	400
154	179,994	186,001	196,177	198,252	198,252	204,868	6,616
7-12 Salaries	178,128	183,501	194,969	195,952	195,952	202,868	6,916
Magazines	-	-	-	-	-	-	-
Repairs	-	500	-	500	500	500	-
Supplies	1,866	2,000	1,208	1,800	1,800	1,500	(300)
156	2,183,586	2,209,270	2,202,721	2,227,329	2,227,329	2,246,176	18,847
7-12 Salaries	2,117,534	2,143,013	2,185,258	2,159,974	2,159,974	2,172,626	12,652
Conferences	740	-	-	500	500	995	495
Contracted Services	-	4,000	488	4,000	4,000	10,700	6,700
Equipment	-	-	-	-	-	-	-
Inst. Salaries	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Salaries	47,798	45,757	-	46,805	46,805	47,805	1,000

Other Expenses	-	2,000	1,989	2,000	2,000	2,000	-
Supplies	5,425	4,500	4,500	4,050	4,050	4,050	-
Textbooks	12,089	10,000	10,485	10,000	10,000	8,000	(2,000)
Workbooks	-	-	-	-	-	-	-
164	2,476,461	2,631,773	2,647,616	2,706,314	2,706,314	2,773,434	67,121
7-12 Salaries	2,391,121	2,545,364	2,571,307	2,617,085	2,617,085	2,683,658	66,573
Conferences	-	-	-	-	-	-	-
Equipment	3,000	2,000	1,994	1,800	1,800	1,800	-
Inst. Salaries	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Salaries	24,081	23,347	25,334	24,314	24,314	24,862	548
Other Expenses	10,031	11,830	20,542	15,830	15,830	15,830	-
Staff Development	-	-	-	-	-	-	-
Supplies	1,458	1,458	1,038	1,312	1,312	1,312	-
Supplies	17,020	18,025	16,579	16,223	16,223	16,223	-
Textbooks	-	-	-	-	-	-	-
Workbooks	29,750	29,750	10,823	29,750	29,750	29,750	-
172	2,124,170	2,275,250	2,047,939	2,273,546	2,273,546	2,398,537	124,991
K-6 Salaries	975,676	1,007,130	1,035,006	990,901	990,901	1,046,867	55,966
7-12 Salaries	829,839	1,005,524	862,680	1,021,163	1,021,163	1,027,844	6,681
Add. Sal.	726	4,124	396	4,124	4,124	4,124	-
Conferences	858	2,000	4,418	2,000	2,000	3,000	1,000
Contracted Services	670	1,000	400	1,000	1,000	1,000	-
Equipment	18,877	32,572	18,309	29,315	29,315	56,315	27,000
Inst. Salaries	153,592	88,632	4,027	90,998	90,998	92,817	1,819
Local Travel	-	-	-	1,400	1,400	1,400	-
Non-Inst. Add'l	-	3,000	-	3,000	3,000	3,000	-
Non-Inst. Salaries	59,821	61,068	61,068	62,165	62,165	64,770	2,605
Other Expenses	31,712	7,500	7,225	9,000	9,000	19,500	10,500
Repairs	27,359	33,000	26,153	33,000	33,000	33,000	-
Supplies	25,040	29,700	28,259	25,480	25,480	44,900	19,420
180	2,245,801	2,351,932	2,334,143	2,443,460	2,443,460	2,513,848	70,388
K-6 Salaries	1,185,989	1,223,389	1,192,937	1,254,511	1,254,511	1,139,807	(114,704)
7-12 Salaries	890,826	920,778	957,191	979,381	979,381	1,126,182	146,802
Conferences	-	-	-	-	-	-	-
Contracted Services	3,000	10,000	5,595	10,000	10,000	10,000	-
Equipment	-	-	-	-	-	-	-
Inst. Salaries	85,946	98,632	88,169	104,015	104,015	106,209	2,194
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	4,339	6,000	-	6,000	6,000	6,000	-
Non-Inst. Salaries	52,642	52,158	58,491	52,026	52,026	53,123	1,097
Other Expenses	-	-	-	-	-	-	-
Repairs	284	6,500	1,350	6,500	6,500	11,500	5,000
Supplies	22,775	34,475	30,410	31,028	31,028	61,028	30,000

188	3,169,368	2,984,214	2,919,656	2,878,689	2,878,689	2,878,820	131
7-12 Salaries	2,813,116	2,623,058	2,558,649	2,515,037	2,515,037	2,498,634	(16,404)
Conferences	-	-	-	-	-	-	-
Contracted Services	6,688	9,000	9,000	9,000	9,000	7,500	(1,500)
Equipment	5,000	5,000	4,898	4,500	4,500	4,500	-
Inst. Salaries	172,977	183,392	182,750	188,029	188,029	192,418	4,389
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	5,144	7,000	-	7,000	7,000	7,000	-
Non-Inst. Salaries	68,875	59,314	66,691	61,683	61,683	72,289	10,606
Other Expenses	29,150	28,050	34,120	28,050	28,050	28,050	-
Repairs	999	1,000	1,000	1,000	1,000	1,000	-
Repairs Other	999	1,000	515	1,000	1,000	1,000	-
Supples	3,600	3,600	3,133	3,240	3,240	3,280	40
Supplies	37,976	36,500	40,283	32,850	32,850	32,850	-
Supplies-Science Research	9,809	10,000	6,034	10,000	10,000	10,000	-
Textbooks	235	2,500	-	2,500	2,500	2,500	-
Workbooks	14,800	14,800	12,582	14,800	14,800	17,800	3,000
196	2,052,726	2,091,780	2,123,328	2,189,417	2,189,417	2,308,711	119,294
7-12 Salaries	2,000,915	2,038,194	2,073,094	2,122,922	2,122,922	2,243,413	120,490
Conferences	-	-	-	500	500	500	-
Equipment	-	-	-	-	-	-	-
Inst. Salaries	35,957	36,994	37,053	36,756	36,756	40,054	3,298
Local Travel	-	-	-	-	-	97	97
Non-Inst. Salaries	2,714	-	-	13,047	13,047	13,047	-
Other Expenses	2,979	9,592	6,183	9,592	9,592	5,000	(4,592)
Supplies	4,176	4,000	4,000	3,600	3,600	3,600	-
Textbooks	3,515	2,000	2,000	2,000	2,000	2,000	-
Workbooks	2,470	1,000	999	1,000	1,000	1,000	-
216	12,038,930	12,754,934	12,606,940	13,285,586	13,285,586	14,001,445	715,859
Conferences	-	-	-	-	-	-	-
Contracted Services	1,235,449	1,480,000	1,544,119	1,645,000	1,645,000	1,585,000	(60,000)
Equipment	5,407	7,500	640	11,250	11,250	11,250	-
Inst. Salaries	7,601,663	7,757,269	7,749,267	7,906,831	7,906,831	8,313,813	406,982
Inst. Salaries Add'l	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	25,189	33,701	22,672	33,701	33,701	33,701	-
Non-Inst. Salaries	2,261,378	2,461,634	2,338,675	2,643,000	2,643,000	3,092,029	449,029
Other Expenses	2,984	5,100	3,120	5,100	5,100	5,100	-
Salaires - Teacher Assistants- Additional	35,751	35,000	32,029	35,000	35,000	35,000	-
Salaries - Teacher Assistants	833,932	932,330	885,396	964,105	964,105	885,052	(79,053)
Salaries - Teacher Assistants- Additional	19,710	21,000	17,744	21,000	21,000	21,000	-
Supplies	17,120	19,400	13,278	18,600	18,600	18,500	(100)
Textbooks	-	1,500	-	1,500	1,500	500	(1,000)
Workbooks	347	500	-	500	500	500	-
224	128,276	132,722	120,839	130,732	130,732	136,120	5,388
K-6 Salaries	100,092	103,112	103,112	106,222	106,222	111,610	5,388
Conferences	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-

Other Expenses	17,400	18,610	12,301	14,610	14,610	14,610	-
Supplies	10,784	11,000	5,427	9,900	9,900	9,900	-
226	-	1,500	-	45	45	45	-
K-6 Salaries	-	-	-	-	-	-	-
Supplies	-	1,500	-	45	45	45	-
228	947,517	842,559	709,238	871,218	871,218	959,403	88,185
Computer Equipment	-	-	-	-	-	-	-
Contracted Services	92,768	130,000	52,646	100,000	100,000	100,000	-
Equipment	-	-	-	-	-	-	-
Inst. Salaires	-	-	-	-	-	-	-
Inst. Salaries	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	-	1,056	-	1,087	1,087	1,500	413
Non-Inst. Salaries	403,127	431,503	411,119	458,131	458,131	465,903	7,772
Non-Inst. Salaries-Additional	6,259	-	6,950	-	-	-	-
Salaries - Teacher Assistants	-	-	-	-	-	-	-
Salaries - Teacher Assistants- Additional	-	-	-	-	-	-	-
Software, A.V. & Library	360,506	130,000	141,725	192,000	192,000	272,000	80,000
Supplies	84,857	150,000	96,798	120,000	120,000	120,000	-
232	1,260,158	1,310,189	1,367,148	1,358,918	1,358,918	1,435,029	76,110
Inst. Salaries	1,255,926	1,305,939	1,363,737	1,355,093	1,355,093	1,430,739	75,645
Local Travel	-	-	-	-	-	-	-
Supplies	4,232	4,250	3,410	3,825	3,825	4,290	465
264	544,381	607,693	550,746	632,277	632,277	702,519	70,242
Add. Sal. - Subs	48,670	26,100	30,877	26,100	26,100	26,100	-
Contracted Services	57,000	70,000	57,200	70,000	70,000	70,000	-
Equipment	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	46,746	35,700	51,002	36,200	36,200	48,000	11,800
Non-Inst. Salaries	381,648	463,868	400,921	488,196	488,196	544,919	56,723
Supplies	10,317	12,025	10,746	11,781	11,781	13,500	1,719
308	1,989	2,400	2,198	1,400	1,400	2,400	1,000
Contracted Services	-	-	-	-	-	-	-
Inst. Salaries	-	-	-	-	-	-	-
Non-Inst. Salaries	-	-	-	-	-	-	-
Supplies	1,989	2,400	2,198	1,400	1,400	2,400	1,000
316	11,062,434	11,871,934	12,889,869	13,168,377	13,168,377	13,716,029	547,652
BOCES Expenses	10,849,828	11,701,934	12,729,602	12,993,617	12,993,617	13,539,962	546,345
BOCES Expenses	49,266	-	-	-	-	-	-
BOCES Services	163,340	170,000	160,267	174,760	174,760	176,067	1,307
332	1,515,737	1,523,828	1,535,950	1,636,026	1,636,026	1,664,838	28,813
Clerical Salaries	421,231	350,018	393,948	394,434	394,434	482,538	88,104
Inst. Salaries	1,090,348	1,162,010	1,139,089	1,230,427	1,230,427	1,171,206	(59,221)
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	(1,802)	5,000	-	5,000	5,000	5,000	-
Supplies	5,960	6,800	2,913	6,165	6,165	6,095	(70)

348	1,740,671	1,746,645	1,817,002	1,705,946	1,705,946	1,814,076	108,130
Conferences	620	1,000	355	950	950	700	(250)
Contracted Services	645	1,550	650	1,600	1,600	1,600	-
Equipment	-	-	-	-	-	-	-
Inst. Add. Sal.	51,719	39,744	16,676	39,744	39,744	39,744	-
Inst. Salaries	1,340,591	1,360,394	1,414,332	1,318,477	1,318,477	1,400,344	81,867
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	5,843	3,700	-	5,000	5,000	5,200	200
Non-Inst. Salaries	263,148	321,866	281,326	322,012	322,012	348,075	26,063
Other Expenses	10,278	12,200	11,752	12,200	12,200	12,550	350
Supplies	67,827	6,192	91,911	5,963	5,963	5,863	(100)
364	448,476	465,217	461,623	482,809	482,809	509,726	26,917
Inst. Add. Sal.	12,985	19,144	-	20,597	20,597	20,597	0
Inst. Salaries	386,240	413,673	420,048	430,032	430,032	452,864	22,832
Local Travel	-	-	-	-	-	-	-
Non-Inst. Salaries	36,003	16,000	30,576	16,000	16,000	17,265	1,265
Non-Inst. Salaries - Additional	1,855	4,200	-	4,200	4,200	4,500	300
Other Expenses	9,000	10,000	8,800	10,000	10,000	12,000	2,000
Supplies	2,393	2,200	2,199	1,980	1,980	2,500	520
368	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
408	669,860	689,675	684,736	722,460	722,460	753,640	31,181
Contracted Services	1,200	1,500	1,200	1,500	1,500	1,300	(200)
Equipment	-	-	-	-	-	-	-
Inst. Salaries	619,859	638,560	645,053	657,825	657,825	694,065	36,241
Magazines	-	1,065	-	665	665	-	(665)
Non-Inst. Salaries	-	-	-	-	-	-	-
Software & Books	40,843	41,100	31,770	44,000	44,000	41,000	(3,000)
Supplies	7,958	7,450	6,713	18,470	18,470	17,275	(1,195)
424	58,553	110,125	73,695	120,113	120,113	120,113	-
7-12 Add'l. Salaries	10,458	45,000	15,775	45,000	45,000	45,000	-
Contracted Services	48,095	65,000	57,420	75,000	75,000	75,000	-
Repairs	-	-	500	-	-	-	-
Supplies	-	125	-	113	113	113	-
440	1,738,437	1,389,754	1,546,115	1,449,886	1,449,886	1,576,912	127,026
Equipment	132,502	75,000	62,064	67,500	67,500	85,000	17,500
Inst. Add. Sal.	90,262	80,000	69,579	80,000	80,000	80,000	-
Inst. Salaries	750,186	745,577	762,622	846,265	846,265	899,791	53,526
Local Travel	-	-	-	-	-	-	-
Non-Inst. Salaries	116,661	117,177	115,610	34,871	34,871	35,871	1,000
Other Expenses	187,665	229,500	203,620	275,000	275,000	305,000	30,000
Supplies	461,161	142,500	332,620	146,250	146,250	171,250	25,000
456	147,848	139,080	154,164	158,276	158,276	173,276	15,000
Contracted Services	3,658	8,540	5,856	8,540	8,540	1,500	(7,040)
Inst. Salaries	49,018	38,500	49,842	54,500	54,500	59,500	5,000
Inst. Salaries-Alternate School	75,995	75,000	84,817	75,000	75,000	85,000	10,000
Non-Inst. Salaries	16,503	14,000	12,448	17,500	17,500	17,500	-
Supplies	2,674	3,040	1,203	2,736	2,736	9,776	7,040

472	-	-	-	-	-	-	-	-
Contracted Services - Summer	-	-	-	-	-	-	-	-
Instruction - Teaching Summer	-	-	-	-	-	-	-	-
Non-Inst. Salaries	-	-	-	-	-	-	-	-
Non-Instructional summer salary	-	-	-	-	-	-	-	-
Supplies-Summer School	-	-	-	-	-	-	-	-
488	686,897	656,506	732,474	672,478	672,478	716,900	44,422	
Chaperone's Salaries	296,010	185,000	335,863	185,000	185,000	185,000	-	
Inst. Add. Sal.	-	-	-	-	-	-	-	
Inst. Salaries	293,267	368,378	306,335	384,450	384,450	433,200	48,750	
Intramural Salaries	13,264	15,000	10,968	15,000	15,000	15,000	-	
Other Expenses	83,738	87,128	79,066	87,128	87,128	83,200	(3,928)	
Supplies	618	1,000	241	900	900	500	(400)	
504	-	-	-	-	-	-	-	
Supplies	-	-	-	-	-	-	-	
540	3,350,980	3,524,077	3,646,630	3,563,473	3,563,473	3,687,469	123,996	
Add. Sal. - Subs	32,360	51,500	29,415	51,500	51,500	51,500	-	
Conferences	130	3,000	75	2,000	2,000	1,800	(200)	
Contracted Services	47,431	39,000	11,449	39,000	39,000	33,000	(6,000)	
Equipment	66,091	83,000	67,913	43,200	43,200	39,200	(4,000)	
Equipment -HFEE	-	-	16,575	-	-	-	-	
Inst. Add. Sal.	-	-	-	-	-	-	-	
Inst. Salaries	1,908,158	1,995,401	2,137,254	2,021,942	2,021,942	2,088,334	66,392	
Local Travel	17,495	30,000	16,251	30,000	30,000	30,000	-	
Non-Inst. Add'l	22,243	44,525	1,976	44,521	44,521	44,525	4	
Non-Inst. Salaries	1,029,908	1,058,526	1,129,944	1,121,335	1,121,335	1,186,410	65,075	
Other Expenses	98,113	72,000	111,337	67,000	67,000	95,000	28,000	
Other Expenses - HFEE	-	-	13,414	-	-	-	-	
Staff Development	-	-	-	-	-	-	-	
Supplies	129,051	147,125	111,027	142,975	142,975	117,700	(25,275)	
Supplies - HFEE	-	-	-	-	-	-	-	
580	4,947,597	4,722,184	4,664,949	4,713,679	4,713,679	5,154,414	440,736	
Conferences	91,991	32,000	23,728	33,500	33,500	35,913	2,413	
Contracted Services	248,510	409,000	301,834	329,000	329,000	344,350	15,350	
Equipment	145,502	210,000	44,480	135,000	135,000	169,000	34,000	
Inst. Add. Sal.	22,316	22,000	15,066	22,000	22,000	22,000	-	
Inst. Salaries	1,416,627	1,357,986	1,395,262	1,441,934	1,441,934	1,707,575	265,641	
Local Travel	318	9,000	1,586	9,000	9,000	5,000	(4,000)	
Non-Inst. Add'l	280,255	188,300	280,492	188,300	188,300	188,300	-	
Non-Inst. Salaries	1,955,617	2,092,162	2,058,150	2,158,681	2,158,681	2,281,477	122,795	
Non-Inst. Salaries - Additional	16,705	16,000	13,754	16,000	16,000	16,000	-	
Other Expenses	154,786	76,000	76,523	88,000	88,000	95,000	7,000	
Staff Development	10,342	24,000	14,550	24,000	24,000	20,000	(4,000)	
Supplies	75,122	93,737	62,844	76,263	76,263	77,800	1,537	
Textbooks	529,506	192,000	376,680	192,000	192,000	192,000	-	
584	-	-	-	-	-	-	-	
Contracted Services	-	-	-	-	-	-	-	
Supplies	-	-	-	-	-	-	-	

664	696,825	768,445	812,248	792,950	792,950	872,500	79,550
Add. Sal. - Subs	-	2,000	-	2,000	2,000	2,000	-
Contracted Services	540,799	626,098	675,916	647,500	647,500	719,650	72,150
Local Travel	-	-	-	-	-	-	-
Non-Inst. Salaries	84,318	81,147	81,407	84,500	84,500	89,900	5,400
Other Expenses	65,057	51,700	48,229	51,700	51,700	53,700	2,000
Staff Development	5,802	5,000	4,804	5,000	5,000	5,000	-
Supplies	849	2,500	1,891	2,250	2,250	2,250	-
666	147,429	156,028	145,646	159,982	159,982	168,835	8,853
Non-Inst. Salaries	-	-	-	-	-	-	-
Instr. Salaries	135,283	130,128	134,187	134,032	134,032	142,885	8,853
Equipment	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Other Expenses	5,846	13,400	5,159	13,400	13,400	13,400	-
BOCES Expenses	6,300	10,000	6,300	10,300	10,300	10,300	-
Supplies	-	2,500	-	2,250	2,250	2,250	-
716	11,046,892	8,749,682	9,276,941	8,771,446	8,771,446	9,120,255	348,809
Add. Sal. - Subs	232,815	145,000	387,426	145,000	145,000	145,000	-
Clerical Salaries	59,855	61,749	59,887	62,177	62,177	65,715	3,538
Contracted Services	4,118,925	1,046,000	1,345,331	1,212,000	1,212,000	1,220,000	8,000
Electric	667,000	816,000	763,116	835,000	835,000	850,000	15,000
Equipment	678,349	525,000	752,003	315,000	315,000	315,000	-
Fuel	28,284	110,000	46,814	90,000	90,000	90,000	-
Interest Expense	-	-	2,281	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Natural Gas	244,426	420,000	331,797	400,000	400,000	420,000	20,000
Non-Inst. Add'l	226,212	220,000	218,300	220,000	220,000	220,000	-
Non-Inst. Salaries	4,184,804	4,399,133	4,258,109	4,540,469	4,540,469	4,857,740	317,271
Other Expenses	33,860	90,000	4,545	90,000	90,000	80,000	(10,000)
Other Expenses - Lease	-	-	-	-	-	-	-
Principal Expenses	-	-	24,875	-	-	-	-
Repair Reserve	-	-	-	-	-	-	-
Repairs	106,795	350,000	649,047	350,000	350,000	350,000	-
Sewer Services	-	1,800	-	1,800	1,800	1,800	-
Staff Development	-	-	-	-	-	-	-
Supplies	410,494	410,000	397,822	405,000	405,000	405,000	-
Telephone	32,851	130,000	9,721	75,000	75,000	70,000	(5,000)
Water	22,222	25,000	25,867	30,000	30,000	30,000	-
732	11,498,740	12,903,593	11,063,354	13,093,158	13,093,158	13,877,800	784,642
Add. Sal. - Subs	1,485	4,000	885	4,000	4,000	4,000	-
Contracted Services	10,964,926	12,248,810	10,497,676	12,414,264	12,414,264	13,117,340	703,076
Contracted Services-Athletics	327,157	398,330	363,704	409,284	409,284	470,677	61,393
Contracted Services-Music	86,768	105,000	77,224	115,000	115,000	132,250	17,250
Equipment	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	8,309	25,000	14,027	25,000	25,000	25,000	-
Non-Inst. Salaries	88,452	97,953	92,149	101,210	101,210	104,133	2,923
Other Expenses	16,640	18,000	15,134	18,000	18,000	18,000	-
Staff Development	-	1,000	-	1,000	1,000	1,000	-
Supplies	5,003	5,500	2,554	5,400	5,400	5,400	-
740	4,365,336	4,781,753	4,052,853	4,753,673	4,753,673	4,877,235	123,562

K-6 Salaries	120,883	253,926	125,076	200,000	200,000	200,000	-
7-12 Salaries	166,201	332,043	170,378	277,166	277,166	285,095	7,929
Inst. Academic Coach	248,916	406,276	304,264	376,464	376,464	336,363	(40,101)
Cafeteria Supervision	-	-	-	-	-	-	-
Contracted Services	267,094	130,000	65,557	133,000	133,000	136,000	3,000
Home Teaching Salaries	303,589	129,200	273,668	129,200	129,200	129,200	-
Insurance Expense	923,928	1,058,750	997,439	1,166,704	1,166,704	1,330,043	163,339
Interest Expense-TANS	583,333	500,000	444,445	500,000	500,000	500,000	-
Non-Inst. Add'l	14,190	3,266	-	3,266	3,266	3,266	-
Non-Inst. Salaries	355,046	368,755	346,574	364,416	364,416	350,542	(13,874)
Sec. Hallway Super.	126,142	131,734	134,018	135,653	135,653	138,922	3,269
Substitute Salaries	1,256,014	1,467,804	1,191,435	1,467,804	1,467,804	1,467,804	-
742	36,508,336	39,931,496	39,176,207	41,353,766	41,353,766	44,350,707	2,996,941
Dental Insurance	468,859	600,000	483,219	600,000	600,000	700,000	100,000
Disability Insurance	27,828	40,000	28,873	40,000	40,000	40,000	-
Employee Assistance	16,150	20,000	16,150	20,000	20,000	20,000	-
Incentive- Non elective	228,693	450,000	916,890	450,000	450,000	450,000	-
Life Insurance	133,185	142,437	138,824	151,437	151,437	151,437	-
Medical Insurance	22,588,879	24,972,677	23,492,619	25,802,677	25,802,677	28,602,373	2,799,696
MTA Payroll Tax	-	-	-	-	-	-	-
Social Security	5,305,194	5,348,901	5,363,489	5,570,267	5,570,267	5,883,417	313,150
State Retirement	1,627,930	2,060,379	2,009,468	2,322,094	2,322,094	2,706,423	384,329
Teacher's Retirement	5,440,045	5,507,102	5,780,381	5,607,291	5,607,291	5,007,057	(600,234)
Unemployment Insurance	8,432	50,000	23,729	50,000	50,000	50,000	-
Workers' Compensation	663,141	740,000	922,564	740,000	740,000	740,000	-
744	3,285,920	3,934,891	3,687,013	5,053,043	5,053,043	5,153,808	100,765
BOCES Expenses	143,497	151,000	97,062	151,000	151,000	151,000	-
Contracted Services	584,736	565,000	561,004	630,000	630,000	690,000	60,000
Health Services	214,511	310,000	211,755	310,000	310,000	310,000	-
Non-Inst. Add'l	1,025	3,000	-	3,000	3,000	3,000	-
Non-Inst. Salaries	45,987	50,991	61,017	54,143	54,143	59,908	5,765
Software, A.V. & Library	12,418	13,700	10,792	13,700	13,700	13,700	-
Supplies	669	2,200	290	2,200	2,200	2,200	-
Textbooks	-	-	-	-	-	-	-
Tuition	2,099,980	2,439,000	2,368,949	3,489,000	3,489,000	3,489,000	-
Tuition - Charter Schools	-	-	-	-	-	-	-
Tuition Paid to Public Schools	183,097	400,000	376,144	400,000	400,000	435,000	35,000
748	5,306,478	916,600	4,418,572	888,000	888,000	724,500	(163,500)
Capital Fund	4,815,800	250,000	3,892,500	260,000	260,000	250,000	(10,000)
Debt Service Fund	236,000	232,600	232,600	234,000	234,000	-	(234,000)
School Food Service	-	40,000	-	-	-	10,000	10,000
Special Aid Fund	254,678	394,000	293,472	394,000	394,000	464,500	70,500
749	-	-	-	-	-	-	-
Inst. Salaries - Arra	-	-	-	-	-	-	-
Instr. Salaries - Arra	-	-	-	-	-	-	-
Salaries - Teacher Assistants - Arra	-	-	-	-	-	-	-
750	-	-	-	-	-	-	-
Inst. Salaries - Arra Additional	-	-	-	-	-	-	-
Instr. Salaries - Arra Additional	-	-	-	-	-	-	-
Non-Instr. Salaries Arra Additional	-	-	-	-	-	-	-
751	-	-	-	-	-	-	-

Non-Instr. Salaries - GEER	-	-	-	-	-	-	-	-
Supplies - GEER	-	-	-	-	-	-	-	-
Textbooks - GEER	-	-	-	-	-	-	-	-
752	774,693	726,682	743,555	817,603	817,603	909,388	91,785	
Inst. Salaries - ESSER	774,693	726,682	743,555	817,603	817,603	909,388	91,785	
Supplies - ESSER	-	-	-	-	-	-	-	-
Textbooks - ESSER	-	-	-	-	-	-	-	-
Grand Total	\$ 149,751,745	\$ 152,277,619	\$ 152,578,357	\$ 157,776,153	\$ 157,776,153	\$ 165,799,001	\$ 8,022,848	

**Huntington Union Free School District
2026-2027 Projected Revenue Budget**

REVENUE CODE	DESCRIPTION	Actual	Budget	Actual	Budget	Projected	Budget	Change in Budgets
		2023-2024	2023-2024	2023-2024	2025-2026	2026-2027		
1001	REAL PROPERTY TAXES	\$ 108,710,104	\$ 117,043,556	\$ 112,454,365	\$ 120,426,114	\$ 120,426,114	\$ 123,748,530	\$ 3,322,416
1040	APPROPRIATED FUND BALANCE/RESERVES	1,525,320	2,457,651	2,457,651	3,481,707	3,481,707	3,481,707	-
1081	PAYMENTS IN LIEU OF TAXES	107,244	104,712	106,439	105,924	105,924	105,924	-
1085	SCHOOL TAX RELIEF REIMBURSEMENT	5,001,696	-	4,589,191	-	-	-	-
1315	ADULT EDUCATION	36,048	28,000	3,669	28,000	28,000	28,000	-
1311	OTHER DAY SCHOOL TUITION	15,191	10,000	41,255	10,000	10,000	10,000	-
1320	SUMMER SCHOOL TUITION	-	-	-	-	-	-	-
1330	TEXTBOOK CHARGES	2,890	2,300	2,709	2,300	2,300	2,300	-
1335	OTHER STUDENT FEES	53,090	50,000	34,840	50,000	50,000	50,000	-
1336	DRIVER EDUCATION	62,850	65,000	73,580	65,000	65,000	65,000	-
2230	DAY SCHOOL TUITION	76,817	60,000	117,746	60,000	60,000	60,000	-
2280	HEALTH SERVICES-OTHER DISTRICTS	153,563	150,000	191,600	150,000	150,000	150,000	-
2401	INTEREST AND EARNINGS	1,785,100	250,000	1,598,002	250,000	250,000	250,000	-
2410	RENTAL OF REAL PROPERTY	27,979	30,000	83,628	25,000	25,000	25,000	-
2412	RENTAL REAL PROPERTY - GOV'TS	4,330	12,500	13,374	12,500	12,500	12,500	-
2414	RENTAL OF EQUIPMENT	10,796	10,000	14,708	10,000	10,000	10,000	-
2620	FORFEITURE OF DEPOSITS	-	-	-	-	-	-	-
2665	SALE OF EQUIPMENT	4,201	5,000	4,520	5,000	5,000	5,000	-
2680	INSURANCE RECOVERIES	-	-	323,150	-	-	-	-
2700	REIMBURSEMENT MEDICARE PART D	-	-	-	-	-	-	-
2701	BOCES REIMBURSEMENT OF PRIOR YR. EXPENSES	97,410	160,000	193,245	160,000	160,000	160,000	-
2701 WC	WORKMENS COMP REIMBURSEMENT OF PRIOR YR. EX	62,353	50,000	66,070	50,000	50,000	50,000	-
2703	REFUND OF PRIOR YR. EXPENSES	30,767	120,000	(17,787)	120,000	120,000	120,000	-
2705	GIFTS AND DONATIONS	38,585	30,000	60,058	30,000	30,000	30,000	-
2710	PREMIUM ON OBLIGATIONS	132,320	-	105,600	-	-	-	-
2730	REIMBURSEMENT MTA TAX	-	-	-	-	-	-	-
2770	OTHER UNCLASSIFIED REVENUES	143,393	135,000	164,429	135,000	135,000	135,000	-
2801	INTERFUND REVENUE	9,349	6,900	13,285	7,500	7,500	7,500	-
3101	STATE AID - BASIC	22,192,112	27,135,000	22,994,459	28,042,277	28,042,277	28,042,277	-
3102	STATE AID - LOTTERY	3,658,521	-	3,946,719	-	-	-	-
3103	STATE AID - BOCES	3,634,963	3,800,000	2,864,612	3,600,000	3,600,000	3,600,000	-
3104	STATE AID - CHAPTER TUITION	151,125	-	202,713	175,000	175,000	175,000	-
3260	STATE AID - TEXTBOOK	285,891	282,000	281,814	280,823	280,823	280,823	-
3262	STATE AID - SOFTWARE	68,938	69,000	68,549	69,253	69,253	69,253	-
3262.B	STATE AID - HARDWARE	33,968	33,000	33,001	33,339	33,339	33,339	-
3263	LIBRARY A/V	28,762	28,000	28,600	28,894	28,894	28,894	-
3289	STATE AID - OTHER	1,000	30,000	166,717	30,000	30,000	30,000	-
4286	CARES ACT	-	-	-	-	-	-	-
4289	FEDERAL AID	119,047	-	60,676	-	-	-	-
5031	INTERFUND TRANSFERS	-	120,000	156,203	120,000	120,000	120,000	-
5031	INTERFUND TRANSFERS (Debt Service)	-	-	-	212,522	212,522	212,522	-
	TOTAL REVENUES	\$ 148,265,723	152,277,619	\$ 153,499,389	157,776,153	157,776,153	161,098,569	3,322,416
Summary:								
	STATE AID REVENUES	\$ 30,174,327	31,377,000	\$ 30,647,859	32,259,586	32,259,586	32,259,586	-
	MISCELLANEOUS REVENUES	2,854,276	1,399,412	3,350,323	1,608,746	1,608,746	1,608,746	-
	APPROPRIATED FUND BALANCE	600,000	1,400,000	1,400,000	1,650,000	1,650,000	1,650,000	-
	RESERVES	925,320	1,057,651	1,057,651	1,831,707	1,831,707	1,831,707	-
	SCHOOL TAX RELIEF REIMBURSEMENT	5,001,696	-	4,589,191	-	-	-	-
	REAL PROPERTY TAXES	\$ 108,710,104	\$ 117,043,556	\$ 112,454,365	\$ 120,426,114	\$ 120,426,114	\$ 123,748,530	3,322,416
	TOTAL REVENUES	\$ 148,265,723	152,277,619	\$ 153,499,389	157,776,153	157,776,153	161,098,569	3,322,416

Huntington Union Free School District
Property Tax Cap Calculation under Chapter 97 of the Laws of 2011
2026-2027

	2025-2026 Approved Actual Tax Levy	\$120,426,114	
(multiply)	Tax Base Growth Factor (per ORPS)	1.0032	
		120,811,478	
(add)	2025-2026 Pilot	105,924	
	Total	120,917,402	
	<u>Prior Year Exclusions</u>		
(subtract)	Tort judgments greater than 5% FYE 2025/26 tax levy	0	
(subtract)	2025- 2026 Capital Tax Levy (less BOCES aid)	0	
	Adjusted Prior Year Tax Levy	120,917,402	
(multiply)	Allowable Levy Growth Factor [lesser of 2 percentage points or CPI]	2.00%	
		123,335,750	
(subtract)	2026-2027 Pilot	(115,000)	
	Total	123,220,750	
(add)	Available Carryover from 2025-2026	527,780	
	Tax Levy Limit	123,748,530	
	<u>Current Year Exclusions</u>		
(add)	1.) Tort judgments greater than 5% of 2026/27 Tax Levy	0	
(add)	2.) ERS contribution increase greater than 2 percentage points	0	
(add)	3.) TRS contribution increase greater than 2 percentage points	0	
(add)	4.) 2025/26 Capital Tax Levy ((less BOCES aid))	0	
	Allowable Tax Levy prescribed by Chapter 97 of the Laws of 2011	\$123,748,530	2.76%
	<small>(with a simple majority vote, to be published on Budget Notice & PTRC)</small>		
	Adopted 2025/26 Tax Levy:	\$120,426,114	\$3,322,416

Huntington Union Free School District
Projected Revenue Budget and Estimated Tax Rate
2026-2027

	Budget 2025-2026	Projection 2026-2027	Change
State Aid Revenues	\$ 32,259,586	\$ 32,259,586	0
Miscellaneous Revenues	1,608,746	\$ 1,608,746	0
Appropriated Fund Balance	1,650,000	\$ 1,650,000	0
Workers Comp Reserve	540,876	540,876	0
Retirement Contribution Reserve	632,420	632,420	0
TRS Reserve	461,080	461,080	0
EBAL Reserve	197,331	197,331	0
Property Taxes	120,426,114	123,748,530	3,322,416
School Budget Total	<u>157,776,153</u>	<u>161,098,569</u>	<u>3,322,416</u>
Budget Increase			2.11%
Tax Rate Per \$100 Assessed Value	270.83	278.30	7.47
Tax Rate Increase			2.76%
	<u>44,465,263</u>	<u>44,465,263</u>	<u>0</u>
	actual	estimated	

**Huntington Union Free School District
Proposed Expenditure Budget by Component
2026-2027**

Function Description	2025-2026			2026 - 2027 Budget		
	Administration	Program	Capital	Administration	Program	Capital
Board of Education	\$ 70,750			\$ 78,150		
Central Administration	389,610			401,580		
Finance	1,600,134			1,661,792		
Legal Services	289,029	\$ 197,471		329,517	\$ 225,133	
Personnel	443,499			468,497		
Records Management	2,450			2,450		
Public Information	159,982			168,835		
Operation of Plant			\$ 8,698,138			\$ 9,111,347
Maintenance of Plant			1,446,079			1,472,990
Other Central Services	654,837			661,052		
Judgments & Claims						
Refund of Taxes						
Other Special Items	1,658,287			1,851,526		
Curriculum Development & Supervision	2,280,097			2,598,338		
Supervision-Regular School	3,780,639			3,952,148		
Supervision-Special School	27,500			27,500		
Research, Planning & Evaluation	191,573			199,486		
Instruction (Net of Supervision)		80,020,154			83,104,655	
Purchase of Buses						
Other District Transportation		136,610			139,533	
Garage Building						
Contract Transportation		12,987,548			13,769,267	
Community Services						
Employee Benefits	4,346,281	33,438,655	3,568,830	4,754,396	35,693,449	3,902,862
Debt Service			500,000			500,000
Transfer to Capital			260,000			250,000
Transfer to Debt Service			234,000			0
Other Transfers		394,000			474,500	
TOTAL	\$ 15,894,668	\$ 127,174,438	\$ 14,707,047	\$ 17,155,266	\$ 133,406,537	\$ 15,237,199
PERCENTAGE OF BUDGET	10.07%	80.60%	9.33%	10.35%	80.46%	9.19%
			157,776,153			165,799,001
Benefits allocation	27.34%	26.29%	24.27%	27.71%	26.76%	25.61%
GRAND TOTAL			<u>157,776,153</u>			<u>165,799,001</u>

The End