

District Estimated Expenses Summary Form February 2011

District or Board Name: Huntington UFSD

		PROJECTS DESIGNED	PROJECTS COMPLETED
Year 1	Costs	Costs	Costs
SED# 58-04-03-03-0-014	Finley Middle School	\$15,000	\$0
SED# 58-04-03-03-0-002	Flowerhill Primary School	\$215,000	\$0
SED# 58-04-03-03-0-001	Huntington High School	\$71,100	\$46,100
SED# 58-04-03-03-0-017	Abrams Intermediate School	\$10,000	\$0
SED# 58-04-03-03-0-013	Jefferson Primary School	\$515,000	\$0
SED# 58-04-03-03-0-003	Southdown Primary School	\$230,000	\$0
SED# 58-04-03-03-0-009	Washington Primary School	\$315,000	\$0
SED# 58-04-03-03-0-004	Woodhull Intermediate School	\$351,000	\$0
Year Total		\$1,722,100	\$46,100
Year 2	Costs	Costs	Costs
SED# 58-04-03-03-0-014	Finley Middle School	\$300,000	\$0
SED# 58-04-03-03-0-002	Flowerhill Primary School	\$63,000	\$0
SED# 58-04-03-03-0-001	Huntington High School	\$1,566,000	\$0
SED# 58-04-03-03-0-017	Abrams Intermediate School	\$765,000	\$0
SED# 58-04-03-03-0-013	Jefferson Primary School	\$156,000	\$0
SED# 58-04-03-03-0-003	Southdown Primary School	\$58,000	\$0
SED# 58-04-03-03-0-009	Washington Primary School	\$65,000	\$0
SED# 58-04-03-03-0-004	Woodhull Intermediate School	\$235,000	\$0
Year Total		\$3,208,000	\$0
Year 3	Costs	Costs	Costs
SED# 58-04-03-03-0-014	Finley Middle School	\$480,000	\$0
SED# 58-04-03-03-0-002	Flowerhill Primary School	\$90,000	\$0
SED# 58-04-03-03-0-001	Huntington High School	\$40,000	\$0
SED# 58-04-03-03-0-017	Abrams Intermediate School	\$276,000	\$0
SED# 58-04-03-03-0-013	Jefferson Primary School	\$18,000	\$0
SED# 58-04-03-03-0-003	Southdown Primary School	\$102,000	\$0
SED# 58-04-03-03-0-009	Washington Primary School	\$90,000	\$0
SED# 58-04-03-03-0-004	Woodhull Intermediate School	\$180,000	\$0
Year Total		\$1,276,000	\$0
Year 4	Costs	Costs	Costs
SED# 58-04-03-03-0-014	Finley Middle School	\$890,000	\$0
SED# 58-04-03-03-0-002	Flowerhill Primary School	\$600,000	\$0
SED# 58-04-03-03-0-001	Huntington High School	\$750,000	\$0
SED# 58-04-03-03-0-017	Abrams Intermediate School	\$136,000	\$0
SED# 58-04-03-03-0-013	Jefferson Primary School	\$0	\$0
SED# 58-04-03-03-0-003	Southdown Primary School	\$618,000	\$0
SED# 58-04-03-03-0-009	Washington Primary School	\$18,000	\$0
SED# 58-04-03-03-0-004	Woodhull Intermediate School	\$215,000	\$0
Year Total		\$3,227,000	\$0
Year 5	Costs	Costs	Costs
SED# 58-04-03-03-0-014	Finley Middle School	\$50,000	\$0
SED# 58-04-03-03-0-002	Flowerhill Primary School	\$0	\$0
SED# 58-04-03-03-0-001	Huntington High School	\$0	\$0
SED# 58-04-03-03-0-017	Abrams Intermediate School	\$0	\$0
SED# 58-04-03-03-0-013	Jefferson Primary School	\$0	\$0
SED# 58-04-03-03-0-003	Southdown Primary School	\$0	\$0
SED# 58-04-03-03-0-009	Washington Primary School	\$600,000	\$0
SED# 58-04-03-03-0-004	Woodhull Intermediate School	\$0	\$0
Year Total		\$650,000	\$0
Year 6	Costs	Costs	Costs
SED# 58-04-03-03-0-014	Finley Middle School	\$0	\$0
SED# 58-04-03-03-0-002	Flowerhill Primary School	\$0	\$0
SED# 58-04-03-03-0-001	Huntington High School	\$0	\$0
SED# 58-04-03-03-0-017	Abrams Intermediate School	\$0	\$0
SED# 58-04-03-03-0-013	Jefferson Primary School	\$0	\$0
SED# 58-04-03-03-0-003	Southdown Primary School	\$0	\$0
SED# 58-04-03-03-0-009	Washington Primary School	\$0	\$0
SED# 58-04-03-03-0-004	Woodhull Intermediate School	\$0	\$0
Year Total		\$0	\$0
District Total		\$10,083,100	\$46,100
BALANCE TO FINISH			\$9,951,000

Facility Estimated Expenses Form February 2011

District or Board Name: Huntington UFSD

Facility Name: Finley Middle School

SED Number: 58-04-03-03-0-014

			New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EXCEL	PROJECTS	PROJECTS	
												DESIGNED	COMPLETED	
Year 1	Priority	BCS #										Cost		
	1	5.1.1	<u>Bldg Access Control</u>			X					X	\$15,000	\$15,000	
			Priority Total									\$15,000	\$15,000	\$0
Year 2	Priority	BCS #										Cost		
	1	5.1.1	Asbestos Flooring Replacement					X			X	\$175,000		
	1		<u>Replace Gymnasium Bleachers</u>				X				X	\$125,000		
			Priority Total									\$300,000	\$0	\$0
Year 3	Priority	BCS #										Cost		
	1	5.1.1	Asbestos Flooring Replacement					X			X	\$380,000		
	1	5.4	<u>Locker Room Lockers</u>				X				X	\$100,000		
			Priority Total									\$480,000	\$0	
Year 4	Priority	BCS #										Cost		
	2	5.3.1	Ceiling Replacement					X			X	\$531,000		
	2	1.7.1	Roadway and Parking Lot Reconstruction					X			X	\$169,000		
	3	6.2.2	Parking Lot Lighting					X			X	\$8,000		
	3	6.4.2	Replacement of Security System			X					X	\$22,000		
	3	1.9.1	Athletic Field Repair					X			X	\$160,000		
			Priority Total									\$890,000	\$0	\$0
Year 5	Priority	BCS #										Cost		
	1	6.3	<u>Public Address/Communication System</u>					X			X	\$50,000		
			Priority Total									\$50,000	\$0	
Facility Total														
			BALANCE TO FINISH									\$1,735,000	\$15,000	\$0
												\$1,720,000		

Facility Estimated Expenses Form February 2011

District or Board Name: Huntington UFSD
 Facility Name: Flowerhill Primary School
 SED Number: 58-04-03-03-0-002

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EXCEL	PROJECTS DESIGNED	PROJECTS COMPLETED	
Year 1	Priority	BCS #	Item Description										Cost		
	1	1.4.1	Fuel Tank Replacement					X				X	\$215,000		
Priority Total														\$0	\$0
Year 2	Priority	BCS #	Item Description										Cost		
	1	6.1.1	Stage Wiring Replacement					X				X	\$22,000		
	2		Parking lot resurfacing					X				X	\$31,000		
	3		Bldg Access Control					X				X	\$10,000		
Priority Total													\$63,000	\$0	\$0
Year 3	Priority	BCS #	Item Description										Cost		
	1	5.1.1	Asbestos Flooring Replacement					X				X	\$75,000		
	2	8.8.1	Replacement of existing roof fans					X				X	\$15,000		
Priority Total													\$90,000	\$0	\$0
Year 4	Priority	BCS #	Item Description										Cost		
	1		Replacement of Roof				X					X	\$600,000		
Priority Total													\$600,000	\$0	\$0
Facility Total													\$968,000	\$0	\$0
													BALANCE TO FINISH	\$968,000	

Facility Estimated Expenses Form February 2011

District or Board Name: Huntington UFSD

Facility Name: Huntington High School

SED Number: 58-04-03-03-0-001

				New	Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EXCEL	PROJECTS	PROJECTS	
														DESIGNED	COMPLETED	
Year 1	Priority	BCS #	Item Description											Cost		
	1	SED	Auditorium Corridor Smoke Doors				X						X	\$46,100	\$46,100	\$46,100
			<u>Bldg Access Control</u>				X						X	\$25,000	\$25,000	
			Priority Total											\$71,100	\$71,100	\$46,100
Year 2	Priority	BCS #	Item Description											Cost		
	1	6.3.1	Public address system										X	\$100,000		
	1	1.7.1	Roadway, parking lot Phase II						X				X	\$606,000		
	1	5.1.1	Asbestos Flooring Replacement						X				X	\$300,000		
	2		Renovate chemistry Labs (rear)				X						X	\$480,000		
	2		<u>Clock system</u>						X				X	\$80,000		
			Priority Total											\$1,566,000	\$0	\$0
Year 3	Priority	BCS #	Item Description											Cost		
	1		<u>Replacement of existing roof fans</u>					X					X	\$40,000		
			Priority Total											\$40,000	\$0	\$0
Year 4	Priority	BCS #	Item Description											Cost		
	3	8.11.1	Library Air conditioning					X					X	\$60,000		
	3	6.4.2	Security System Replacement					X					X	\$35,000		
	1	5.1.1	<u>Asbestos Flooring Replacement</u>						X				X	\$655,000		
			Priority Total											\$750,000	\$0	\$0
Facility Total														\$2,427,100	\$71,100	\$46,100
BALANCE TO FINISH														\$2,356,000		

Facility Estimated Expenses Form February 2011

District or Board Name: Huntington UFSD
 Facility Name: Jefferson Primary School
 SED Number: 58-04-03-03-0-013

Year	Priority	BCS #	Description	New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EXCEL	Cost	PROJECTS	PROJECTS
														DESIGNED	COMPLETED
Year 1	1	1.7.1	Roadway, parking lot, sidewalk					X			X		\$290,000	\$0	\$0
	1	1.4.1	Fuel oil tank replacement					X			X		\$215,000		
			Bldg Access Control			X						X	\$10,000		
			Priority Total										\$515,000	\$0	\$0
Year 2	2	5.1.3	Asbestos flooring replacement					X			X		\$130,000		
	2	6.1.1	Stage wiring replacement					X			X		\$26,000		
			Priority Total										\$156,000	\$0	\$0
Year 3	2		Replacement of Security System					X			X		\$18,000		
			Priority Total										\$18,000	\$0	\$0
Facility Total													\$689,000	\$0	\$0
BALANCE TO FINISH													\$689,000		

Facility Estimated Expenses Form February 2011

District or Board Name: Huntington UFSD
 Facility Name: Southdown Primary School
 SED Number: 58-04-03-03-0-003

Year	Priority	BCS #	Item Description	New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EXCEL	Cost	PROJECTS	PROJECTS
														DESIGNED	COMPLETED
Year 1	1	1.7.1	Roadway, parking lot, sidewalk					X				X	\$220,000	\$0	\$0
	1		Bldg Access Control			X						X	\$10,000		
	Priority Total												\$230,000	\$0	\$0
Year 2	1	11.8.1	Accessibility improvements			X						X	\$58,000		
	Priority Total												\$58,000	\$0	\$0
Year 3	1	5.1.1	Asbestos flooring replacement					X				X	\$65,000		
	3	8.8.1	Replacement of roof fans					X				X	\$15,000		
	3	6.1.1	Stage wiring replacement					X				X	\$22,000		
	Priority Total												\$102,000	\$0	\$0
Year 4	1		Roof Replacement					X				X	\$600,000		
	3	6.4.2	Replacement of security system				X					X	\$18,000		
	Priority Total												\$618,000	\$0	\$0
Year 5			Item Description										Cost		
	Priority Total												\$0		
Facility Total													\$1,008,000	\$0	\$0
BALANCE TO FINISH													\$1,008,000		

**Facility Estimated Expenses Form
February 2011**

District or Board Name: Huntington UFSD
 Facility Name: Woodhull Intermediate School
 SED Number: 58-04-03-03-0-004

Year	Priority	BCS #	Description	New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EXCEL	Cost	PROJECTS	PROJECTS
														DESIGNED	COMPLETED
Year 1															
			Bldg Access Control			X						X	\$10,000	\$10,000	
	1	1.4.1	Fuel Oil Tank replacement					X			X		\$215,000		
	2	5.1.1	Asbestos Flooring replacement					X				X	\$100,000		
	2		Public Address System									X	\$26,000		
			Priority Total										\$351,000	\$36,000	\$0
Year 2															
	1	10.1.1	Replacement of fire alarm system				X					X	\$85,000		
	2	5.1.1	Asbestos Flooring replacement					X				X	\$150,000		
			Priority Total										\$235,000	\$0	
Year 3															
	2	1.7.1	Roadway, parking lot, sidewalk reconstruction					X				X	\$180,000		
			Priority Total										\$180,000	\$0	\$0
Year 4															
	1	1.4.1	Fuel Oil Tank replacement					X				X	\$215,000		
			Priority Total										\$215,000	\$0	\$0
Facility Total													\$981,000	\$36,000	\$0
BALANCE TO FINISH													\$945,000		