

## 2016-17 Property Tax Report Card

**580403 -HUNTINGTON UFSD**

	Budgeted 2015-16 (A)	Proposed Budget 2016-17 (B)	Percent Change (C)
Contact Person: KATHLEEN ACKER			
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Total Budgeted Amount, not Including Separate Propositions	120,394,737	123,100,263	2.25%
A. Proposed Tax Levy to Support the Total Budgeted Amount, Net of Reserve <sup>1</sup>	101,990,551	103,629,355	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A + B + C - D)	101,990,551	103,629,355	1.61%
F. Permissible Exclusions to the School Tax Levy Limit			
G. School Tax Levy Limit , <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	102,547,638	103,701,584	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	101,990,551	103,629,355	
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	557,087	72,229	
Public School Enrollment	4,521	4,546	0.55%
Consumer Price Index			0.12%

<sup>1</sup> Exclude any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2016-17, includes any carryover from 2015-16 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2015-16 (D)	Estimated 2016-17 (E)
Adjusted Restricted Fund Balance	18,542,892	17,950,901
Assigned Appropriated Fund Balance	1,829,014	1,500,000
Adjusted Unrestricted Fund Balance	4,814,316	4,924,011
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%