

**District Estimated Expenses Summary Form
October 2012**

District or Board Name: Huntington UFSD

			PROJECTS DESIGNED	PROJECTS COMPLETED
		Costs	Costs	Costs
2011-12				
SED#	58-04-03-03-0-014	Finley Middle School	\$15,000	\$10,000
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$215,000	\$113,500
SED#	58-04-03-03-0-001	Huntington High School	\$25,000	\$20,000
SED#	58-04-03-03-0-017	Abrams Intermediate School	\$10,000	\$15,000
SED#	58-04-03-03-0-013	Jefferson Primary School	\$215,000	\$135,313
SED#	58-04-03-03-0-003	Southdown Primary School	\$0	\$0
SED#	58-04-03-03-0-009	Washington Primary School	\$0	\$0
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$225,000	\$149,600
		Year Total	\$705,000	\$443,413
2012-13				
SED#	58-04-03-03-0-014	Finley Middle School	\$242,000	\$0
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$65,000	\$0
SED#	58-04-03-03-0-001	Huntington High School	\$1,762,000	\$0
SED#	58-04-03-03-0-017	Abrams Intermediate School	\$451,000	\$0
SED#	58-04-03-03-0-013	Jefferson Primary School	\$703,200	\$0
SED#	58-04-03-03-0-003	Southdown Primary School	\$728,000	\$0
SED#	58-04-03-03-0-009	Washington Primary School	\$350,000	\$0
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$185,000	\$0
		Year Total	\$4,486,200	\$0
2013-14				
SED#	58-04-03-03-0-014	Finley Middle School	\$1,350,000	\$0
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$34,000	\$0
SED#	58-04-03-03-0-001	Huntington High School	\$1,990,500	\$0
SED#	58-04-03-03-0-017	Abrams Intermediate School	\$213,000	\$0
SED#	58-04-03-03-0-013	Jefferson Primary School	\$96,000	\$0
SED#	58-04-03-03-0-003	Southdown Primary School	\$102,000	\$0
SED#	58-04-03-03-0-009	Washington Primary School	\$40,000	\$0
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$529,000	\$0
		Year Total	\$4,354,500	\$0
2014-15				
SED#	58-04-03-03-0-014	Finley Middle School	\$1,050,000	\$0
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$650,000	\$0
SED#	58-04-03-03-0-001	Huntington High School	\$380,000	\$0
SED#	58-04-03-03-0-017	Abrams Intermediate School	\$466,000	\$0
SED#	58-04-03-03-0-013	Jefferson Primary School	\$0	\$0
SED#	58-04-03-03-0-003	Southdown Primary School	\$715,000	\$0
SED#	58-04-03-03-0-009	Washington Primary School	\$200,000	\$0
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$575,500	\$0
		Year Total	\$4,036,500	\$0
2015-16				
SED#	58-04-03-03-0-014	Finley Middle School	\$1,260,000	\$0
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$1,326,000	\$0
SED#	58-04-03-03-0-001	Huntington High School	\$150,000	\$0
SED#	58-04-03-03-0-017	Abrams Intermediate School	\$582,500	\$0
SED#	58-04-03-03-0-013	Jefferson Primary School	\$220,000	\$0
SED#	58-04-03-03-0-003	Southdown Primary School	\$112,000	\$0
SED#	58-04-03-03-0-009	Washington Primary School	\$725,000	\$0
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$8,000	\$0
		Year Total	\$4,383,500	\$0
2016-17				
SED#	58-04-03-03-0-014	Finley Middle School	\$2,350,000	\$0
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$0	\$0
SED#	58-04-03-03-0-001	Huntington High School	\$0	\$0
SED#	58-04-03-03-0-017	Abrams Intermediate School	\$1,175,000	\$0
SED#	58-04-03-03-0-013	Jefferson Primary School	\$220,000	\$0
SED#	58-04-03-03-0-003	Southdown Primary School	\$81,000	\$0
SED#	58-04-03-03-0-009	Washington Primary School	\$349,000	\$0
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$0	\$0
		Year Total	\$4,175,000	\$0
		District Total	\$22,140,700	\$3,004,000
		BALANCE TO FINISH	\$19,136,700	\$443,413

Facility Estimated Expenses Form October 2012

District or Board Name: Huntington UFSD
 Facility Name: Finley Middle School
 SED Number: 58-04-03-03-0-014

										PROJECTS	PROJECTS		
										DESIGNED	COMPLETED		
		New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EXCEL			
2011-12	Priority									Cost			
	C	Bldg Access Control		X						X	\$15,000	\$15,000	\$10,000
		Priority Total									\$15,000	\$15,000	\$10,000
2012-13	Priority									Cost			
	1	Security System Replacement			X				X		\$22,000	\$22,000	
	1	Clock System Replacement			X				X		\$170,000	\$170,000	
	1	Public Address/Communication System				X			X		\$50,000	\$50,000	
		Priority Total									\$242,000	\$242,000	\$0
2013-14	Priority									Cost			
	1	Locker Room Reconstruction				X			X		\$850,000		
	1	Canopy Replacement				X					\$500,000		
		Priority Total									\$1,350,000	\$0	\$0
2014-15	Priority									Cost			
	1	Roadway and Parking Lot				X			X		\$550,000		
	2	Athletic Field Repair				X			X		\$500,000		
		Priority Total									\$1,050,000	\$0	\$0
2015-16	Priority									Cost			
	2	Ceiling Replacement				X			X		\$1,000,000		
	2	Lighting Replacement Auditorium, Shops							X		\$150,000		
	2	Pull-up Door Replacement							X		\$26,000		
	3	Mortar Joint Repair							X		\$39,000		
	3	Replace Concrete Landings							X		\$45,000		
		Priority Total									\$1,260,000	\$0	\$0
2016-17	Priority									Cost			
	1	Asbestos Flooring Replacement				X			X		\$500,000		
	3	ADA Accessibility				X			X		\$1,850,000		
		Priority Total									\$2,350,000	\$0	\$0
		Facility Total									\$6,267,000	\$257,000	\$10,000
											BALANCE TO FINISH	\$6,010,000	

Facility Estimated Expenses Form October 2012

District or Board Name: Huntington UFSD
 Facility Name: Huntington High School
 SED Number: 58-04-03-03-0-001

			New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EXCEL		PROJECTS DESIGNED	PROJECTS COMPLETED
2011-12	Priority	Item Description										Cost		
	C	Bldg Access Control			X						X	\$25,000	\$25,000	\$20,000
		Priority Total										\$25,000	\$25,000	\$20,000
2012-13	Priority	Item Description										Cost		
	1	Public address system								X		\$100,000	\$100,000	
	1	Security System Replacement				X				X		\$35,000	\$35,000	
	1	Renovate chemistry Labs (rear)			X					X		\$480,000	\$480,000	
	1	Clock system					X			X		\$200,000	\$200,000	
	3	Roadway, parking lot Phase II, Lighting, Drainage, Sidewalk					X			X		\$947,000		
		Priority Total										\$1,762,000	\$815,000	\$0
2013-14	Priority	Item Description										Cost		
	1	Girls Locker Room Renovation										\$50,000		
	1	Replace Library Wall					X					\$300,000		
	1	Wrestling Room Doors and Interior Hardware										\$240,000		
	3	Asbestos Flooring Replacement					X			X		\$1,348,000		
	3	Replacement of existing roof fans				X				X		\$40,000		
	3	Repoint Chimney										\$12,500		
		Priority Total										\$1,990,500	\$0	\$0
2014-15	Priority	Item Description										Cost		
	1	Roof										\$120,000		
	1	Electrical Upgrade										\$150,000		
	3	Exterior Stairs and Landing										\$35,000		
	3	Library Air conditioning				X				X		\$75,000		
		Priority Total										\$380,000	\$0	\$0
2015-16	Priority	Item Description										Cost		
	3	Lighting Upgrade Auditorium, Boiler Room										\$75,000		
	3	Outdoor Air Ventilation										\$75,000		
		Priority Total										\$150,000	\$0	\$0
		Facility Total										\$4,157,500	\$840,000	\$20,000
												\$3,317,500		

