

Staffing 2010-2011

Huntington Union Free School District

Huntington, New York

Personnel by Functional Activity

Administration, Elementary, Secondary
and Non-Instructional Staff

There is an overall projected decrease of
28.6 positions for the 2010-11 school year

3 contingent positions

Central Office and General Administration

- 0.6 elimination - Director of Math
- 1.0 elimination - Director of Science & Technology
- 1.0 addition - Director of Math, Science & Technology
- 0.1 addition - Director of Humanities
- \$14,604. Stipend Savings
eliminate 2 Coordinators of Humanities, HS & MS
- \$28,500. Stipend Savings
Director of Guidance to supervise Alt HS program
- 0.4 elimination - Corrective Reading Coach

\$43,104 stipend & 0.9 staffing reduction in this area

Elementary Staffing Projections

Elementary Staffing Guideline Increased by Two

Current Elementary Guideline

25 students - K through 4th grades

28 students - 5th and 6th grades

(109 → 110 = +1)

Projected Elementary Guideline


27 students - K through 4th grades

30 students - 5th and 6th grades


(109 → 105 = -4)

4.0 Overall Reduction from 2009-10


FLOWER HILL PRIMARY SCHOOL

CURRENT						
Grade	Enroll	DL	Sections	Class Size	Inclusion	SE
K	74	25	4	24/25	5	5
1	53	23	4	17/18	4	3
2	102	0	5	20/21	4	1
3	87	0	4	21/22	8	1
Totals	316	48	17		21	10
PROJECTION						
Grade	Enroll	DL	Sections	Class Size	Inclusion	SE
K	74	25	4	24/25	5	5
1	74	25	4	24/25	8	5
2	53	23	3	26/27	4	3
3	102	0	4	25/26	4	1
Totals	303	73	15		21	14
Change = -2						

JEFFERSON PRIMARY SCHOOL

CURRENT						
Grade	Enroll	DL	Sections	Class Size	Inclusion	SE
K	67	23	4	22/23	8	4
1	64	25	4	21/22	5	1
2	66	22	4	22	3	0
3	61	23	4	20/21	7	0
Totals	258	93	16		23	5
PROJECTION						
Grade	Enroll	DL/Bil	Sections	Class Size	Inclusion	SE
K	47	23/20	4	23/24	0	4
1	67	23/0	4	22/23	8	4
2	64	25/0	4	21/22	5	1
3	66	22/0	4	22	0	0
Totals	244	93/20	16		13	9
Change = 0						

SOUTHDOWN PRIMARY SCHOOL

CURRENT						
Grade	Enroll	DL	Sections	Class Size	Inclusion	SE
K	72	26	4	24	5	0
1	66	25	4	22	7	0
2	67	22	4	22/23	4	5
3	57	19	4	21/22	4	7
Totals	262	92	16		20	12
PROJECTION						
Grade	Enroll	DL	Sections	Class Size	Inclusion	SE
K	72	26	4	24	5	0
1	72	26	4	24	5	0
2	66	25	4	22	7	0
3	67	22	4	22/23	7	5
Totals	277	99	16		24	5
Change = 0						

WASHINGTON PRIMARY SCHOOL

CURRENT

Grade	Enroll	DL/Bil	Sections	Class Size	Inclusion	SE
K	53	24/19	5	17/18	3	0
1	61	25/21	5	20/21	4	6
2	87	0	4	21/22	4	2
3	92	0	4	23	5	0
Totals	293	49/40	18		16	8


PROJECTION

Grade	Enroll	DL/Bil	Sections	Class Size	Inclusion	SE
K	53	24/19	4	26/27	4	0
1	53	24/19	4	26/27	0	0
2	82	25/0	5	20/21	4	6
3	87	0/0	4	21/22	4	2
Totals	275	73/38	17		12	8

Change = -1



JACK ABRAMS INTERMEDIATE SCHOOL

CURRENT						
Grade	Enroll	DL	Sections	Class Size	Inclusion	SE
4	181	0	8	22/23	7	3
5	153	0	6	25/26	7	3
6	164	0	7	23/24	10	16
Totals	498	0	21		24	22
PROJECTION						
Grade	Enroll	DL	Sections	Class Size	Inclusion	SE
4	179	0	7	25/26	13	1
5	181	0	7	25/26	7	3
6	153	0	6	25/26	7	3
Totals	513	0	20		27	7
Change = -1						

WOODHULL INTERMEDIATE SCHOOL

CURRENT

Grade	Enroll	DL	Sections	Class Size	Inclusion	SE
4	118	43	7	23/24	10	5
5	142	41	8	23/24	12	5
6	159	0	6	26/27	12	5
Totals	419	84	21		34	15

PROJECTION

Grade	Enroll	DL/Bil	Sections	Class Size	Inclusion	SE
4	98	42/20	7	24/25	11	7
5	118	43/0	7	23/24	10	5
6	183	0/0	7	26/27	12	5
Totals	399	85/20	21		33	17

Change = 0



Elementary Staffing Projections

Special Education Teacher Summary

	Integrated Co-Teachers		Self-Contained & Resource	
	Current	Projection	Current	Projection
Flower Hill	4	4	2	2
Jefferson	4	3 (K)	1	1
Southdown	4	3 (1 st)	1	1
Washington	4	3 (K)	1	1
Jack Abrams	4	4	3	3
Woodhull	6	6	3	3
Total	26	23	11	11

Elementary Special Education Staffing

-3.0 Overall Reduction

Elementary Staffing Projections

Other Elementary Teacher Summary

- 0.4 reduction – Physical Education
- 0.2 reduction – ESL
- 1.0 reduction – Primary Librarians

Other Elementary Staffing

1.6 Overall Reduction

Secondary Staffing Projections

Finley Middle School

- 0.2 decrease in English
- 0.2 decrease in Math
- 0.3 decrease in Science
- 0.2 increase in Social Studies
- 0.6 decrease in Reading
- 0.4 increase in Foreign Languages
- 0.4 decrease in ESL
- 0.1 decrease Technology
- 0.2 increase in Business
- 0.2 decrease in Learning Center
- 0.1 increase in Music
- 1.0 decrease in Special Ed.
- No Change – F&C, Art, PE, Health, Speech

2.1 Overall Decrease

Secondary Staffing Projections

Huntington High School

- 0.6 decrease in English
- 0.5 decrease in Science
- 0.6 decrease in Social Studies
- 0.2 decrease in Reading
- 0.4 decrease in Foreign Language
- 0.4 decrease in ESL
- 0.2 decrease in Technology
- 0.3 decrease in Business
- 0.4 decrease in Art
- 0.4 decrease in Physical Education
- 1.0 decrease in Guidance
- No Change – Math, Music, Health, SE, Speech

5.0 Overall Decrease

Non-Instructional Staffing Projections

- 13.0 decrease in Integrated Co-Teacher Aides
- 4.0 increase in Building Aides
- 1.0 increase in DL Aides
- 1.0 decrease in Kindergarten Aides
- 1.0 decrease in Cafeteria Monitors
- 2.0 decrease in Clerical (IT & SE)

Non-Instructional Staffing

12.0 Overall Decrease

Staffing Summary

<u>Central Office & General Administration</u>	- 0.9
Elementary Staff	- 8.6
<u>Classroom Teachers</u> (-4.0)	
<u>Special Education Teachers</u> (-3.0)	
<u>Other Elementary Teachers</u> (-1.6)	
Secondary Staff	- 7.1
<u>Finley Middle School</u> (-2.1)	
<u>Huntington High School</u> (-5.0)	
<u>Non-Instructional Staff</u>	- 12.0
Total Staff	- 28.6