



Huntington Union Free School District

TRANSPORTATION LIMIT OPTIONS

2013-2014

CURRENT CONTRACT WITH HUNTINGTON COACH

- ✘ Two years, covering 2011-2012, 2012-2013
- ✘ 2011-2012: Increase contract prices by $\frac{1}{2}$ CPI (1.45%)
- ✘ 2012-2013: Increase contract prices by full CPI (1.8%)
- ✘ *Offer valid provided that there are no material changes from the 2010-2011 service levels*

	Currently Transported	½ Mile Increase	¾ Mile Increase	1 Mile Increase	SED Limits
K-3 Limit	All	½ mile	¾ mile	1 mile	2 mile
4-6 Limit	½ mile	1 mile	1¼ mile	1½ mile	2 mile
7-8 Limit	1 mile	1½ mile	1¾ mile	2 mile	2 mile
9-12 Limit	1 mile	1½ mile	1¾ mile	2 mile	3 mile
Estimated Cost Savings	\$0.00	\$129,228	\$458,859	\$1,098,444	\$1,809,202

	Large Buses	Enrolled	Current Ridership	+ ½ Mile	+ ¾ Mile	+ 1 Mile	SED Limits
Flower Hill	10	418	418	404 (- 0 buses)	388 (- 2 buses)	371 (- 2 buses)	269 (- 3 buses)
Jefferson	9	417	417	345 (- 0 buses)	281 (- 3 buses)	197 (- 4 buses)	11 (- 8 buses)
Southdown	10	442	442	418 (- 0 buses)	381 (- 2 buses)	360 (- 2 buses)	267 (- 4 buses)
Washington	10	436	436	418 (- 0 buses)	398 (- 1 bus)	304 (- 2 buses)	104 (- 7 buses)
Woodhull	17	670	646	570 (- 3 buses)	514 (- 6 buses)	456 (- 8 buses)	154 (- 12 buses)
Finley	16	680	619	557 (- 2 buses)	512 (- 4 buses)	447 (- 4 buses)	447 (- 4 buses)
HHS	23	1298	1016	634 (- 6 buses)	466 (- 11 buses)	401 (- 13 buses)	134 (- 19 buses)

ANALYSIS #1: K-6 – No Change; 7-12 – ¾ Mile Increase

School	Enrolled	Current			Option		
		Limits	Ridership	Bus Routes	Limits	Ridership	Bus Routes
Flower Hill	418	K-3 rd - All 4 th - ½	418	10	K-3 rd - All 4 th - ½	418	10
Jefferson	417	K-3 rd - All 4 th - ½	417	9	K-3 rd - All 4 th - ½	417	9
Southdown	442	K-3 rd - All 4 th - ½	442	10	K-3 rd - All 4 th - ½	442	10
Washington	436	K-3 rd - All 4 th - ½	436	10	K-3 rd - All 4 th - ½	436	10
Woodhull	670	½ mile	646	17	½ mile	646	17
Finley	680	1 mile	619	16	1¾ mile	512	12
HHS	1298	1 mile	1,016	23	1¾ mile	466	12
Totals	4,361	\$0.00 savings	3,994	95	\$323,938 savings	3,337	80

Savings of 5 packages (\$6,478.76/month x 10 months x 5 = \$323,938)

ANALYSIS #2: K-6 – ½ Mile Increase; 7-12 – ¾ Mile Increase

School	Enrolled	Current			Option		
		Limits	Ridership	Bus Routes	Limits	Ridership	Bus Routes
Flower Hill	418	K-3 rd - All 4 th - ½	418	10	K-3 rd - ½ 4 th - 1	404	10
Jefferson	417	K-3 rd - All 4 th - ½	417	9	K-3 rd - ½ 4 th - 1	345	9
Southdown	442	K-3 rd - All 4 th - ½	442	10	K-3 rd - ½ 4 th - 1	418	10
Washington	436	K-3 rd - All 4 th - ½	436	10	K-3 rd - ½ 4 th - 1	418	10
Woodhull	670	½ mile	646	17	1 mile	570	14
Finley	680	1 mile	619	16	1¾ mile	512	12
HHS	1298	1 mile	1,016	23	1¾ mile	466	12
Totals	4,361	\$0.00 savings	3,994	95	\$323,938/ \$388,725 Savings	3,122	77

Savings of 5 or 6 packages ($\$6,478.76/\text{month} \times 10 \text{ months} \times 5/6 = \$323,938/\$388,725$)