Facility Estimated Expenses Form
March 2018

District or Board Name: Huntington UFSD

2016-17	`			Costs
SED#	58-04-03-03-0-014	Finley Middle School		$0
SED#	58-04-03-03-0-002	Flower Hill Primary School		$100,000
SED#	58-04-03-03-0-001	Huntington High School		$0
SED#	58-04-03-03-0-017	Jack Abrams STEM		$0
SED#	58-04-03-03-0-013	Jefferson Primary School		$0
SED#	58-04-03-03-0-003	Southdown Primary School		$0
SED#	58-04-03-03-0-009	Washington Primary School		$100,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School		$0
			Year Total	$200,000
2017-18				Costs
SED#	58-04-03-03-0-014	Finley Middle School		$1,095,000
SED#	58-04-03-03-0-002	Flower Hill Primary School		$1,640,000
SED#	58-04-03-03-0-001	Huntington High School		$3,260,000
SED#	58-04-03-03-0-017	Jack Abrams STEM		$650,000
SED#	58-04-03-03-0-013	Jefferson Primary School		$150,000
SED#	58-04-03-03-0-003	Southdown Primary School		$1,375,000
SED#	58-04-03-03-0-009	Washington Primary School		$220,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School		$0
			Year Total	$8,390,000
2018-19				Costs
SED#	58-04-03-03-0-014	Finley Middle School		$1,550,000
SED#	58-04-03-03-0-002	Flower Hill Primary School		$925,000
SED#	58-04-03-03-0-001	Huntington High School		$4,163,000
SED#	58-04-03-03-0-017	Jack Abrams STEM		$2,440,000
SED#	58-04-03-03-0-013	Jefferson Primary School		$2,560,000
SED#	58-04-03-03-0-003	Southdown Primary School		$1,150,000
SED#	58-04-03-03-0-009	Washington Primary School		$1,550,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School		$2,386,000
			Year Total	$16,724,000
2019-20				Costs
SED#	58-04-03-03-0-014	Finley Middle School		$1,500,000
SED#	58-04-03-03-0-002	Flower Hill Primary School		$195,000
SED#	58-04-03-03-0-001	Huntington High School		$380,000
SED#	58-04-03-03-0-017	Jack Abrams STEM		$450,000
SED#	58-04-03-03-0-013	Jefferson Primary School		$280,000
SED#	58-04-03-03-0-003	Southdown Primary School		$0
SED#	58-04-03-03-0-009	Washington Primary School		$75,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School		$80,000
			Year Total	$2,960,000
2020-21				Costs
SED#	58-04-03-03-0-014	Finley Middle School		$1,000,000
SED#	58-04-03-03-0-002	Flower Hill Primary School		$500,000
SED#	58-04-03-03-0-001	Huntington High School		$50,000
SED#	58-04-03-03-0-017	Jack Abrams STEM		$550,000
SED#	58-04-03-03-0-013	Jefferson Primary School		$150,000
SED#	58-04-03-03-0-003	Southdown Primary School		$0
SED#	58-04-03-03-0-009	Washington Primary School		$150,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School		$500,000
			Year Total	$2,900,000
		District Total From Capital Reserves		**$31,174,000**
		Balance to Complete 5-Year Plan		**$33,942,511**
		In-House Projects - General Fund		**$2,768,511**

Facility Estimated Expenses Form
March 2018

District or Board Name: Huntington UFSD
Facility Name: Finley Middle School
SED Number: 58-04-03-03-0-014

			New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EXC			IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	UPDATED PRICING	TOTAL NEEDED
2016-17	Priority											Cost						
	1	Construct fire rated partitions at stair wells and latching hardware					X			X		*$56,000*	*			*$56,000*		
	1	Provide ADA ramps around building					X			X		*$175,000*	*			*$175,000*		
	1	Renovate 2 student & 2 fauculty toilets for ADA					X			X		*$300,000*	*			*$300,000*		
		Priority Total										$531,000				$531,000		$0
2017-18	Priority											Cost						
	2	Replace 65,000 sf of asphalt					X			X		$600,000						
	2	Replace walks around the building and new pavement for bus loop					X			X		$200,000						
	2	Replace pavement at basketball courts					X			X		$45,000						
	2	Replace 80 classroom doors and widen for ADA					X			X		$250,000						
	2	Repoint motar joints around building					X			X		$15,000		$15,000	No			
	2	Replace 2 pair of exterior doors and roll up door with ADA ramp					X			X		$150,000				*$150,000*		
		Priority Total										$1,260,000		$15,000		$150,000		$1,095,000
2018-19	Priority											Cost						
	3	Remove folding classroom door in 3 locations			X					X		$150,000						
	3	Replace ceiling tiles in classrooms, hallways					X			X		$500,000		$500,000	in process			
	3	Replace worn carpet in offices			X					X		$50,000		$50,000	Yes			
	3	Replace ACM tile flooring in classrooms, auditorium seating			X					X		$600,000						
	3	Replace 2,500 sf of ceramic floor tile			X					X		$50,000						
	3	Caulk windows & repair				X				X		$250,000		$250,000	No			
	3	Boilers at end of life				X				X		$750,000						
		Priority Total										$2,350,000		$800,000				$1,550,000
2019-20	Priority											Cost						
	1	ADA complaint , gym bleachers, science rooms,art rooms,auditorium seating, lift				X				X		$1,500,000						
		Priority Total										$1,500,000						$1,500,000
2020-21	Priority											Cost						
	1	Replace shop dust collector,add ventilation in some locations					X			X		$250,000						
	1	Replace exhaust fans					X			X		$250,000						
	3	Recrown fields add sprinklers					X			X		$500,000						
		Priority Total										$1,000,000						$1,000,000
		Facility Total										**$6,641,000**						***$5,145,000***
		In-House Total												$815,000				
					BALANCE TO FINISH													
		***Denotes State Level Projects**																
		In House Pricing																

Facility Estimated Expenses Form
March 2018

District or Board Name: Huntington UFSD
Facility Name: Flowerhill Primary School
SED Number: 58-04-03-03-0-002

			New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EXCEL			IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	UPDATED PRICING	TOTAL NEEDED
2016-17	Priority	Item Description										Cost						
	1	Replace 8 doors main office,custodial,					X			X		***$40,000***	*			***$40,000***		
	1	Provide ADA toilets in health office & 2 student toilets					X			X		***$50,000***	*			***$50,000***		
	1	Provide security vestibule at main lobby					X			X		$75,000					$100,000	
	1	Replace clock system					X			X		$45,000		$6,100	Yes			
		Priority Total										$210,000		$6,100		$90,000	$100,000	$100,000
2017-18	Priority	Item Description										Cost						
	1	Replace doors in 4 location with fire doors stage,main office,café,custodial rm					X			X		$80,000		$100,000 2018 project				
	2	Replace ACM floor tile in 3 classrooms with VCT					X			X		$60,000		$60,000	Yes			
	2	Replace ceramic tile in student & staff toilets					X			X		$25,000		$25,000	Yes			
	2	Replace roof over 25yrs old					X			X		$1,250,000					$1,560,000	
		Priority Total										$1,415,000		$85,000			$1,560,000	$1,640,000
2018-19	Priority	Item Description										Cost						
	3	Provide walks from doors to parking lot					X			X		$25,000		$25,000	Yes			
	3	Replace lexan glazing around building					X			X		$50,000						
	3	Replace worn & cracked plumbing fixtures					X			X		$50,000						
	2	Boliers at end of life				X				X		$750,000						
	3	Replace exhaust fans										$75,000						
		Priority Total										$950,000		$25,000				$925,000
2019-20	Priority	Item Description										Cost						
	1	Replace 10 UV lintels around building					X			X		$45,000						
	2	Replace sand & wood chips at playground					X			X		$150,000						
		Priority Total										$195,000						$195,000
2020-21	Priority	Item Description										Cost						
	2	Restore/ Recrown fields					X			X		$500,000						
		Priority Total										$500,000						$500,000
		Facility Total										**$3,270,000**						***$3,360,000***
		In-House Total												$116,100				
					BALANCE TO FINISH													
		Denotes State Level Projects																
		Updated Pricing for State																

Facility Estimated Expenses Form
March 2018

District or Board Name: Huntington UFSD
Facility Name: Huntington High School
SED Number: 58-04-03-03-0-001

			New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EXCEL			IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	UPDATED PRICING	TOTAL NEEDED
2016-17	Priority	Item Description										Cost						
	1	Wheelchair lift by café, CR125					X			X		*$25,000*	*			*$25,000*		
	1	Replace main switch gear				X				X		$350,000				*$350,000*		
	1	Replace 120lf of walk and ADA ramp retaining wall by wrestling room					X			X		*$20,000*	*			*$20,000*		
	1	Provide strobes in 90 classrooms and 10 pull stations					X			X		$70,000		$70,000	No			
	1	Repair water leak in lower level hallway					X			X		*$30,000*	*			*$30,000*		
	1	ADA work for bathrooms in 3 locations					X			X		*$170,000*	*			*$170,000*		
		Priority Total										$665,000		$70,000		$595,000		$0
2017-18	Priority	Item Description										Cost						
	1	Provide all stairway doors with MHO					X			X		$100,000		$100,000	No			
	1	Repair seams in roof about 200lf,replace 150lf of flashingand roof over gym					X			X		$785,000						
	1	Replace main entry vestibule doors and add access control (man trap)										$20,000		$20,000	No			
	2	Replace all wood wall in main hallway with fire rated materials					X			X		$300,000						
	2	Replace doors on first floor in different locations make opening for ADA					X			X		$250,000						
	2	Repoint motar joints 400sf					X			X		$15,000		$3,000	No			
	2	2 roll up doors					X			X		$250,000					$125,000	
	2	Replace 60,000 sf of roofing over second floor classrooms					X			X		$1,800,000						
		Priority Total										$3,520,000		$123,000			$125,000	$3,260,000
2018-19	Priority	Item Description										Cost						
	3	Replace walk 500lf outside boys locker rm,replace retaning wall by wrestling rm replace walk around building					X			X		$60,000						
	3	Replace 3 electric panels					X			X		$50,000		$50,000	No			
	3	Repair electric panels relocate ladder in J/C @ rm203					X			X		$30,000		$30,000	No			
	3	Replace carpet in offices					X			X		$45,000		$8,000	Yes			
	3	Replace ACM floor tile 96,000 sf					X			X		$1,348,000						
	3	Replace 46,000sf of roofing by café,shops and flashing					X			X		$1,380,000						
	3	Replace boilers end of life				X				X		$1,125,000						
	3	Replace exhaust fans, clean duct work				X				X		$250,000						
		Priority Total										$4,288,000		$88,000				$4,163,000
2019-20	Priority	Item Description										Cost						
	4	Replace 17 UV lintels , repair masonry cracks around building					X			X		$60,000						
	4	pave gravel parking lot by gym 10,000sf					X			X		$250,000						
	4	Remove folding wall @ CR 245/246 with fire rated wall, replace glazed tile in bathrooms add storage in PE locker rm			X					X		$70,000						
	4	Replace damaged ceilings about 3,400sf in 5 locations			X					X		$45,000		$45,000	Yes			
		Priority Total										$425,000		$45,000				$380,000
2020-21	Priority	Item Description										Cost						
	5	Replace windows byLGI replace some glazing & CR 14					X			X		$150,000		$14,000	Yes			
		Repair & replace worn plumbing fixtures					X			X		$50,000						
	5	Replace heater in wrestling rm				X				X		$25,000		$25,000				
		Priority Total										$225,000		$39,000				$50,000
		Facility Total										$9,123,000						***$7,853,000***
		In-House Total												$365,000				
				BALANCE TO FINISH														
		**Denotes State Level Projects*																
		In House Pricing																
		Updated Pricing for State																
		Completed																

Facility Estimated Expenses Form
March 2018

District or Board Name: Huntington UFSD
Facility Name: Abrams Intermediate School
SED Number: 58-04-03-03-0-017

			New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EXCEL			IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	UDATED PRICING	TOTAL NEEDED
2016-17	Priority	Item Description										Cost						
	1	Provide cross corridor fire doors,replace wood frame and glass main office with fire rated materials					X			X		***$250,000***	*			***$250,000***		
	1	Replace clock system					X			X		$100,000		$19,211	Yes			
	1	Replace landings and provide ADA access to building and court yard					X			X		***$200,000***	*			***$200,000***		
	1	Replace boilers end of life					X			X		$1,125,000				***$1,125,000***		
	1	Renovate 2 student and 2 staff toilets for ADA					X			X		***$250,000***	*			***$250,000***		
	1	Provide 2 chair lifts for ADA to rotunda		X						X								
		Priority Total										$1,925,000		$19,211		$1,825,000		$0
2017-18	Priority	Item Description										Cost						
	2	Fully renovate locker rooms for ADA					X			X		$500,000						
	2	Add hardware to 6 pair of stairway doors					X			X		$40,000		$40,000	Yes			
	2	Repair masonry cracks around building					X			X		$200,000		$200,000	No			
	2	Replace roof over connecting corridors, install around perimeter of building					X			X		$100,000						
	2	Replace 21 skylights					X			X		$50,000						
		Priority Total										$890,000		$240,000				$650,000
2018-19	Priority	Item Description										Cost						
	3	Provide additional drainage where required					X			X		$30,000		$1,200	Yes			
	3	Replace outdated playground with ADA					X			X		$500,000						
	3	Restore grass fields and sprinklers					X			X		$300,000						
	3	Replace folding walls in 2 classrooms					X			X		$40,000						
	3	Replace ceiling tile in hallways,30 classrooms,					X			X		$500,000						
	3	Replace 20 classroom doors,widen 3 locations for ADA					X			X		$125,000						
	3	Replace ACM floor tile in classrooms					X			X		$400,000						
	3	Replace ceramic floor tile in 22 bathrooms					X			X		$200,000						
	3	Repoint chimny and cap					X			X		$65,000		$65,000	No			
	2	Update water booster system low water pressure					X			X		$150,000					$175,000	
	3	Replace cracked & worn plumbing fixtures					X			X		$50,000						
	3	Replace gym AHU					X			X		$150,000						
		Priority Total										$2,510,000		$66,200			$175,000	$2,440,000
2019-20	Priority	Item Description										Cost						
	2	Replace ashalt in front bus loop					X			X		$450,000						
		Priority Total										$450,000						$450,000
2020-21	Priority	Item Description										Cost						
	1	Replace 25 sink bases, bleechers,auditorium seating for ADA complaince					X			X		$550,000						
		Priority Total										$550,000						$550,000
		Facility Total										**$6,325,000**						***$4,090,000***
		In-House Total												$325,411				
					BALANCE TO FINISH													
		Denotes State Level Projects																
		In House Pricing																
		Updated Pricing for State																

Facility Estimated Expenses Form
March 2018

District or Board Name: Huntington UFSD
Facility Name: Jefferson Primary School
SED Number: 58-04-03-03-0-013

			New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EXCEL			IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	UPDATED PRICING	TOTAL NEEDED
2016-17	Priority											Cost						
	1	Provide ADA toilet health office and student bath rooms					X			X		***$100,000***	*			***$100,000***		
	1	Provide ADA ramps around exterior of building					X			X		***$150,000***	*			***$150,000***		
	1	Provide security vestibule in main lobby and replace CR1&2 exterior doors					X			X		$75,000				***$75,000***		
		Priority Total										$325,000				$325,000		$0
2017-18	Priority											Cost						
	2	Repair motor joints around the building					X			X		$150,000		$150,000	No			
		Priority Total										$150,000		$150,000				$150,000
2018-19	Priority											Cost						
	3	Provide additional drainage to prevent ponding					X			X		$20,000						
	3	Replace pavement in bus loop and curbs					X			X		$400,000		$13,000	Yes			
	3	Replace sidewalks around building					X			X		$80,000						
	3	Replace old playground equipment for ADA					X			X		$250,000						
	3	Replace ashalt play area restore grass					X			X		$300,000						
	3	Replace all wood store fronts at main office and library with fire rated materials					X			X		$95,000						
	3	Replace some doors in on classrooms and café and latching doors in hallways					X			X		$60,000		$5,000	Yes			
	3	Replace ceramic tile in 2 student bathrooms & 3 faculty					X			X		$65,000						
	3	Boilers at end of life				X				X		$750,000						
	3	Increase ventilation in work and student areas					X			X		$150,000						
	3	Roof at end of life					X			X		$850,000						
		Priority Total										$3,020,000		$18,000				$2,560,000
2019-20	Priority											Cost						
	1	Provide ADA sink base in art &					X			X		$25,000						
	4	Replace folding gym door with curtin					X			X		$5,000						
	4	Remove ACM floor tile in 15 classrooms					X			X		$250,000						
		Priority Total										$280,000						$280,000
2020-21	Priority											Cost						
	3	Replace 5 power panels and main switch					X			X		$255,000		$255,000	No			
	3	Replace exhaust fans					X			X		$150,000						
		Priority Total										$405,000		$255,000				$150,000
		Facility Total										**$4,180,000**						***$3,140,000***
		In-House Total												$423,000				
					BALANCE TO FINISH													
		***Denotes State Level Projects**																
		In House Pricing																

Facility Estimated Expenses Form
March 2018

District or Board Name: Huntington UFSD
Facility Name: Southdown Primary
SED Number: 58-04-03-03-0-003

			New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EXCEL			IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	UPDATED PRICING	TOTAL NEEDED
2016-17	Priority	Item Description										Cost						
	1	Renovate student, faculty, health offic bathrooms for ADA compliance					X			X		***$50,000***	*			***$50,000***		
		Priority Total										$50,000				$50,000		$0
2017-18	Priority	Item Description										Cost						
	2	Provide security entry vestibule and controll access					X			X		$75,000				***$75,000***		
	2	Replace EDPM roof and flashing					X			X		$1,200,000						
	2	Replace 25 classroom door and 5 office					X			X		$125,000		$100,000 2018 project				
	2	Replace glass and door in main office with fire rated, kitchen ,custodial needs fire rated partition					X			X		$50,000						
		Priority Total										$1,450,000				$75,000		$1,375,000
2018-19	Priority	Item Description										Cost						
	3	Boilers at end of life				X				X		$850,000						
	3	Replace and upgrade 5 power panels					X			X		$60,000		$60,000	No			
	3	Replace floor toile in CR 22					X			X		$35,000		$35,000	No			
	3	Increase ventilation & reliefs in offices, support rooms				X				X		$150,000						
	3	Add additional walks around building					X			X		$50,000						
	3	Replace ceramic tile in staff and student bathrooms					X			X		25000						
	3	Restore grass and provide sprinklers					X			X		$75,000						
		Priority Total										$1,245,000		$95,000				$1,150,000
2019-20	Priority	Item Description										Cost						
	2	Replace folding gym door with curtin					X			X		$75,000		$75,000	No			
	4	Replace and repair drywell in field s/w corner										$10,000		$10,000	No			
		Priority Total					X			X		$85,000		$85,000				$0
2020-21	Priority	Item Description										Cost						
	2	Repoint motor joints CR 21 (200 sf)					X			X		$10,000		$10,000	No			
		Priority Total										$10,000		$10,000				$0
		Facility Total										**$2,840,000**						***$2,525,000***
		In-House Total												$190,000				
					BALANCE TO FINISH													
		***Denotes State Level Projects**																
		In House Pricing																

Facility Estimated Expenses Form
March 2018

District or Board Name: Huntington UFSD
Facility Name: Washington Primary
SED Number: 58-04-03-03-0-009

			New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EXCEL			IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	UPDATED PRICING	TOTAL NEEDED
2016-17	Priority											Cost						
	1	Install chimney cap					X			X		$45,000		Not Needed				
	1	Security vesstibule at main lobby					X			X		$75,000					$100,000	
	1	Provide ADA toilet in health office					X			x		***$45,000***	*			***$45,000***		
		Priority Total										$165,000				$45,000		$100,000
2017-18	Priority											Cost						
	1	Install 2 cross corridor fire doors&fire partitions					X			X		$70,000						
	2	Repair damaged catch basins					X			X		$24,000		$24,000	No			
	2	Provide storage building for lawn equipment					X			X		$60,000		Not Needed				
	2	ADA ramp at 1 location					X			X		$25,000						
	1	Replace roof over 25yrs old					X			X		$1,250,000				***$1,250,000***		
	2	Replace outdated fire alarm					X			X		$175,000		$50,000	No			
		Priority Total										$1,604,000		$74,000		$1,250,000		$220,000
2018-19	Priority											Cost						
	3	Add walks to playgrond					X			X		$25,000						
	3	Replace sand & wood chips & old playround structures for ADA					X			X		$200,000						
	3	Replace 28 classroom doors and MHO					X			X		$75,000						
	3	Replace lexan glazing around building					X			X		$100,000						
	3	Replace worn & cracked plumbing fixtures					X			X		$50,000						
	2	Replace boilers at end of life					X			X		$850,000						
	3	Increase relief ventilation , offices,work rm					X			X		$150,000						
	3	Replace exhaust fans					X			X		$100,000						
		Priority Total										$1,550,000						$1,550,000
2019-20	Priority											Cost						
	1	Repoint mortar jointsaround building					X			X		$200,000		$200,000	No			
	4	Replace folding gym door					X			X		$75,000						
		Priority Total										$275,000		$200,000				$75,000
2020-21	Priority											Cost						
	1	Provide ADA lift for stage& classroom sink bases,toilets staff & student					X			X		$150,000						
		Priority Total										$150,000						$150,000
		Facility Total										**$3,744,000**						***$2,095,000***
		In-House Total												$274,000				
					BALANCE TO FINISH													
		***Denotes State Level Projects**																
		In House Pricing																

Facility Estimated Expenses Form
March 2018

District or Board Name: Huntington UFSD
Facility Name: Woodhull Intermediate
SED Number: 58-04-03-03-0-004

			New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EXCEL			IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	UPDATED PRICING	TOTAL NEEDED
2016-17	Priority											Cost						
	1	Provide ADA ramps around building					X			X		*$50,000*	*			*$50,000*		
	1	Renovate M&W toilets for ADA across from main office & nurse office					X		X			*$50,000*	*			*$50,000*		
		Priority Total										$100,000				$100,000		$0
2017-18	Priority											Cost						
	2	Replace wood frame and glass at main office with fire rated materials					X			X		$75,000				*$75,000*		
	2	Provide MHO on serving line and hardware on corridor fire doors					X			X		$40,000		$40,000	No			
	2	Repair motar joints around building					X			X		$30,000		$2,000	No			
	2	Replace 4 exterior doors & security vestibule in main lobby					X			x		$125,000				*$125,000*		
	2	Provide gutter system around building					X			X		$50,000		$50,000				
		Priority Total										$320,000		$92,000		$200,000		$0
2018-19	Priority											Cost						
	3	Repair & repave parking lot & curbs; repair damaged cubs around buildings					X			X		$535,000					$705,000	
	3	Restore grass install sprinklers					X			X		$500,000						
	3	Remove folding gym door,and in classroom 1&2					X			X		$100,000						
	2	Add additioonal power panels					X			X		$60,000		$60,000	No			
	3	Remove ACM tile in nurse offic and hallways					X			X		$100,000		$100,000	No			
	3	Replace ceramic floor 12 classroom toilets					X			X		$24,000					$36,000	
	3	Replace cracked & worn plumbing fixtures					X			X		$50,000		$5,000	Yes			
	3	Boilers end of life					X			X		$750,000						
	3	Increase ventilation in work & student areas					X			X		$150,000						
	3	Replace exhaust fans					X			X		$100,000						
		Priority Total										$2,369,000		$165,000			$741,000	$2,386,000
2019-20	Priority											Cost						
	2	Relace and repair window sills 12 sections					X			X		$80,000						
	3	Add additional drainage in parking lot					X			X		$35,000		Not Needed				
		Priority Total										$115,000						$80,000
2020-21	Priority											Cost						
	1	Provide ADA sink bases in 23 classrooms					X			X		$250,000						
	2	Repoint chimney & install cap					X			X		$50,000		$3,000	Yes			
	3	Replace sand & wood chips for ADA in playground structures					X			X		$250,000						
		Priority Total										$550,000		$3,000				$500,000
		Facility Total										**$3,454,000**						***$2,966,000***
		In-House Total												$260,000				
					BALANCE TO FINISH													
		***Denotes State Level Projects**																
		In House Pricing																
		Updated Pricing for State																